

# Kaua'i Planning & Action Alliance

## 2004 ANNUAL REPORT

*To bring together diverse organizations for collaborative planning and action to achieve targeted community goals.*

### Message from the President

- Diane Zachary

#### 2004 Board of Directors

Gilbert Peter Kea  
Chair

Dee Crowell  
Vice-Chair

Puna Kalama Dawson  
Secretary

Mr. Mark Hubbard  
Treasurer

#### Members

Bernard Carvalho  
Scott Giarman  
Steve Kyono  
David Martin  
Owen Moe  
Dely Sasaki  
Tom Shigemoto  
Satguru Bodhinatha  
Veylanswami

What a year! Thanks to the terrific participation and support of our donors, members, Board of Directors, and Action Team volunteers, Kaua'i Planning & Action Alliance was able to make huge strides in its development as an organization and in its service to the community in 2004.

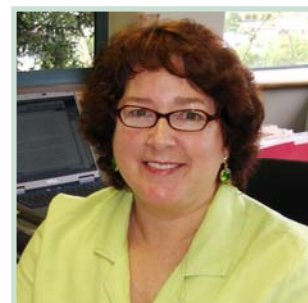
The work of volunteers culminated in completion of the *Kaua'i Community Drug Response Plan*, KPAA's first signature report. Special thanks to the Mayor and the County Council for their leadership in initiating this effort and the support of Senator Inouye, which led to the County's successful application for \$1.4 million in federal funds and receipt of state funding. The Drug Action Team and four committees continue to meet to oversee implementation of the plan through community-based action and collaboration.

To look at improvements needed in our county and state parks, a Parks Action Team was formed. One of the goals established is to complete the Master Plan for Ha'ena State Park, the island's most visited but long-neglected park. Other goals relate to securing sustainable funds for parks, improving park restroom facilities, restoring state park positions cut in the previous state budget, and encouraging the County to update the 1978 Parks and Recreation Master Plan.

We revamped our website and launched it in December. It contains vast amounts of information and resource links for nonprofits. It also contains the Directory of Community Organizations, a centralized site to search for services and nonprofit organizations. My thanks to KPAA's website administrator, Rayne Regush, and to DataSpace Industries for getting this site off the ground!

Also in December, KPAA received its 501(c)(3) nonprofit designation and began the bittersweet movement toward independence from Garden Island Resource Conservation & Development, Inc. GIRC&D deserves huge thanks for its vision and support in the creation of KPAA. They are an organization that responds to community needs and helps incubate projects and programs until they are ready to be on their own.

In 2005, we look forward to working with our Action Teams and the community in assuring that Kaua'i continues to be a place we are proud to call home.



We'd love to hear  
from you!

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www.kauainetwork.org

A handwritten signature in black ink that reads "Diane Zachary". The signature is written in a cursive, flowing style.

## Message from our Board President

– Gilbert Peter Kea

The Board of Directors was busy in 2004, helping to nurture the development of our young organization. We were pleased to see the start of two Action Teams, supported by the generosity of our donors. It was a pleasure to have our members and friends join us during the year for our membership meetings. We have tried to offer timely topics on issues of interest and concern to Kaua'i's residents. And we ended the year on a high note, receiving our nonprofit status from the IRS.



KPAA always has a eye on the future, and we secured funds from the Hawai'i Community Foundation to create a sustainability plan for KPAA. Like most boards, our directors lead busy lives and want to be sure their contributions to the organization have a long-lasting impact. We feel the sustainability plan will ensure that KPAA gains and maintains the strength it needs to be responsive to its members and to continue to plan and act on behalf of Kaua'i's future.

**"KPAA is a unique organization. It tackles island-wide issues that matter to all of us."**

KPAA is a unique organization. It tackles island-wide issues that matter to all of us. We recognize that the value of our organization relies on those who serve on our Action Teams and committees, and most importantly, our members. We thank the organizations and agencies that have become KPAA members, and welcome our new Supporting Members, the businesses and individuals that support the work we do. Together, we are making a difference.

## KPAA Programs & Activities

Kaua'i Planning & Action Alliance is a young organization. Though only two years old, the organization already has accomplished a great deal, thanks to more than 100 volunteers serving on its Action Teams and the Board of Directors. These volunteers continue to work on key community goals, and in the months ahead this list will continue to expand.

### KPAA OPERATIONS

- Opened KPAA's office in April 2004.
- Hired second staff person in May.
- Received 501(c)(3) status in December.
- KPAA's official website ([www.kauainetwork.org](http://www.kauainetwork.org)) of resources for nonprofit organizations and the online Directory of Community Organizations became operational in December.



Staff preparing a KPAA sign for the office from recycled glass at Kaua'i Recycling for the Arts.

## KPAA Programs & Activities –continued–

### DRUG ACTION TEAM

- Secured \$42,000 in foundation funding to support development of a drug plan for Kauaʻi.
- Assisted the County by writing the *Kauaʻi Community Drug Response Plan 2004-2009*, adopted in May 2004. The drug plan enabled the County to receive \$1.4 million in federal funding.
- Continue to assist the County by facilitating the work of the Drug Action Team and four volunteer committees (Enforcement, Treatment, Prevention and Integration) to combat substance abuse.



### PARKS ACTION TEAM



A restroom at Haʻena State Park in need of major repairs.

- Initiated the Parks Action Team in March and began researching county and state park needs, plans and action required.
- Established five primary goals and developed action plans to:
  - Support the update of the Haʻena State Park Master Plan and initiate interim measures for health and safety
  - Support securing sustainable funding to maintain and improve our County and State Parks
  - Ensure clean, functioning and well-stocked restrooms in County and State Parks
  - Re-instate three State Park positions and advocate for new positions needed
  - Support the allocation of funds to update the 1978 Kauaʻi County Parks and Recreation Master Plan.
- Prepared a report for DLNR on conditions at Haʻena State Park and took Peter Young, Board Chair, and Dan Quinn, Jim Springer and Wayne Souza, State Parks Division, on a site visit.

### KPAA MEMBERSHIP

- Membership meetings held in June and November included a presentation on Kauaʻi General Plan Implementation and the 2004 Kauaʻi Community Champion awards to Kauaʻi Food Bank and AYSO Regions 940 and 941, in recognition of their leadership, services and value to our island.
- Members approved by-laws enabling KPAA to apply to become a 501(c)(3) nonprofit corporation. By-laws permit General and Supporting Members.



Parks Action Team hold a committee meeting at Limahuli Garden and Preserve.

## 2004 Financial Statements

### Garden Island RC&D Kaua'i Planning & Action Alliance Balance Sheet as of September 30, 2004

<b>Assets</b>	
Total Checking/Savings	44,169.79
Total Other Current Assets	1,000.00
Total Fixed Assets	<u>5,037.75</u>
<b>TOTAL ASSETS</b>	<b><u>50,207.54</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Retained Earnings	45,146.00
Net Income	<u>5,061.54</u>
Total Equity	<u>50,207.54</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>50,207.54</u></b>

### Kaua'i Planning & Action Alliance Balance Sheet as of December 31, 2004

<b>Assets</b>	
Total Checking/Savings	57,453.48
Other Current Assets	1,000.00
Total Fixed Assets	<u>5,557.75</u>
<b>TOTAL ASSETS</b>	<b><u>\$64,011.23</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Retained Earnings	\$50,207.54
Net Income	<u>13,803.69</u>
Total Equity	<u>64,011.23</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>\$64,011.23</u></b>

## 2004 Donors

Agenda for Building Community Fund  
Atherton Family Foundation  
Bank of Hawai'i  
The Case Foundation  
CBED, State of Hawai'i  
County of Kaua'i

First Hawaiian Bank  
Hawai'i Community Foundation  
Kawailoa Development, Inc.  
Pioneer Hi-Bred International, Inc.  
Verizon Foundation

## 2004 General & Supporting Members

Agor Architecture • Aloha Church, The Assembly of God • Child and Family Service • County of Kaua'i  
Dept. of Water • Friends of Kamalani & Lydgate Park • Garden Island Canoe Racing Assn. • Garden Island  
RC&D, Inc. • Good Beginnings Alliance • Hale Halawai 'Ohana 'O Hanalei Community Family Center •  
Hale Opio Kaua'i, Inc. • Hanalei Roads Committee • Kaua'i Aloha Foundation • Kaua'i Association of  
Architects • Kaua'i Board of Realtors • Kaua'i Business Education Partnership • Kaua'i Children's Discovery  
Museum • Kaua'i Community College • Kaua'i Food Bank, Inc. • Kaua'i Island Ministry • Kaua'i North  
Shore Business Council • Kaua'i Outdoor Adventure Partners • Kaua'i United Way • Kaua'i Visitors  
Bureau • Kikiaola Land Company, Ltd. • Leadership Kaua'i • Lihue Court Townhomes Corp. • Malama  
Maha'uolepu • NKN Project Planning • Oceanfront Realty Int'l, Inc. • Princeville Community Association •  
Queen Lili'uokalani Children's Center • Royal Order of Kamehameha I, Chapter 3, Kaumualii • Saiva  
Siddhanta Church-Kaua'i's Hindu Monastery • Samuel Mahelona Memorial Hospital Medical Center •  
Sierra Club/Kaua'i Group of Hawaii Chapter • State of Hawai'i, Dept. of Health • State of Hawai'i, Dept. of  
Transportation • The Resort Group • West Kaua'i Medical Center / KVMH • Wilcox Health Systems