Bringing People Together to Create a Better Future for Kaua‘i

Kaua‘i Planning & Action Alliance

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KPAA
2959 Umi Street, Suite 201
Lihu’e, Hawai‘i 96766
Phone 808.632.2005
Fax 808.632.2018
kpaa@kauainetwork.org
www.kauainetwork.org

2013 Annual Report
KPAA 2013 Programs & Activities

Keiki to Career Kaua`i Initiative

- Utilized a collective impact approach to establish cross-sector partnerships among the educational system (preschools, K-12 and higher education), community leaders, parents and service provider organizations to help children, youth and young adults be “Ready to Learn and Ready for Life”. KPAA serves as the “backbone” providing coordination services.

- Working with 30 community partner organizations, prepared a 3-Year Navigation Plan with four priority areas: 1) birth to grade 3; 2) high school to post-secondary opportunities; 3) resilience and life skills; and 4) parent, `ohana and community engagement.

- Established desired outcomes and indicators of progress. Metrics will be shared among program partners to assess progress, make evidence-based decisions and serve as a basis for continuous improvement.

- Hosted 5 talk story sessions inviting parents and `ohana to share their hopes and dreams for Kaua`i’s young people, and for youth service providers to provide input on the draft Navigation Plan. The plan was launched at a celebratory event attended by Governor Neil Abercrombie and Mayor Bernard Carvalho.

- In August, hired Stacey Gillette as Keiki to Career Coordinator.

State Park Improvements

- Implemented the second grant-in-aid through the Department of Land and Natural Resources (DLNR) State Parks Division to continue rehabilitation and stabilization work on the Kalalau Trail in the Napali Coast Wilderness State Park.

- Utilized services of Pono Pacific Land Management LLC to work on the worst sections of the trail between miles 3 to 11 (Hanakapi`ai Beach to Kalalau Stream) to address drainage, erosion control and safety.

- Held 3 Citizen Advisory Committee meetings to guide the work on the trail.

- Conducted a follow-up botanical survey to ensure threatened and endangered species previously identified were not harmed by trail work.

- Trail work was completed in December 2013. Friends of the Kalalau Trail, a volunteer group, continues to maintain sections of the trail.
Supporting Economic Development

Continued work with the County Office of Economic Development on projects in three workforce clusters that were identified as possible areas of job growth in the 2010 Comprehensive Economic Development Strategy (CEDS) Report. The goal of these projects is to identify opportunities to strengthen the island’s economy.

- Worked with contractor Dr. Jerry Agrusa, a professor of Travel Industry Management at Hawai`i Pacific University and presented the report Economic Significance of Kaua ʻi Sports and Recreation Events to the County Council. Found that off-island attendees at these sports events bring over $4 million to the local economy.
- Worked with contractor Kimura International LLC and a citizen's advisory committee to complete the Waimea Sports Complex Master Plan and Economic Development Potential Study. Presented the report to the County Council. The purpose of the plan was to provide sports and recreation opportunities for residents and visitors of all ages and foster new economic activity for the area.
- Facilitated meetings for Kaua ʻi’s culture and arts groups, artists and cultural practitioners to promote networking and build organizational capacity through collaboration and training in marketing, social media and grant writing.

Training for Nonprofit Capacity Building

- Co-sponsored two workshops on “Proposal Writing” and “Engaging Your Board in Fundraising” with the Hawai`i Alliance of Nonprofit Organizations (HANO). Co-sponsored a talk story session with nonprofits to discuss HANO’s services and nonprofit issues on Kaua`i.

Update of Kaua ʻi’s Community Indicators Report

- Prepared the fourth biennial report Measuring What Matters for Kaua`i - Community Indicators Report 2012 as a guide for decision-makers. It looks at 49 indicators and provides important quantitative and qualitative data on economic and business climate; public education; neighborhood and community health and well-being; civic engagement; natural environment; land use and rural character; and cultures and arts.
- The report includes Opportunities for Action, with steps that government, businesses, nonprofit groups and individuals can take to move the island in more positive directions.
- Download the report at www.kauainetwork.org.

KPAA Member Services

- Members reviewed KPAA’s 4-year priorities to determine future directions based on community needs. To begin to identify Kaua ʻi’s priority issues, KPAA conducted an online survey of members and the community.
- At the June annual membership meeting “Celebrating 10 Years and Charting the Future”, used the survey results to discuss and identify key Kaua`i issues where KPAA might be of assistance.
- Hosted a Fall Membership Meeting on “The State of Water and Agriculture on Kaua ʻi” to gain more background on two key topics that members identified. Speakers Adam Asquith, Dr. Carl Berg, and David Craddick discussed water and Ray Maki, George Costa, and Gary Ueunten discussed agriculture.
- At the November membership meeting, finalized KPAA priorities for the next four years.
Mahalo to KPAA's 2013 Sponsors & Donors

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Statement of Revenue, Expenses & Changes in Fund Balance (12/31/2013)

REVENUE
Contract Services  608
Contributions  3,790
Foundation & Corporate Grants  120,771
Government Grants  653,217
Membership Dues  2,500
Registration Fees  0
Total Revenue  780,886

EXPENSES
Advertising & Promotion  1,395
Bank Fees  30
Depreciation  2,766
Dues & Subscriptions  200
Equipment Rental & Leasing  2,762
Insurance  2,941
Meetings & Conference Events  3,188
Postage and Delivery  310
Printing  1,199
Professional Services  518,294
Rent/Occupancy  22,811
Salaries, Wages, Benefits, Payroll Service Fees  208,862
Supplies  4,221
Telephone/Fax/Broadband/Website Server  3,985
Travel-Staff & Consultant  3,287
Total Expenses  780,554

Excess or (Deficit) for Year  332
Fund Balance at Beginning of Year  182,620
Rounding  1
Fund Balance at End of Year  182,953

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