Measuring What Matters for Kaua'i

Community Indicators Report 2006

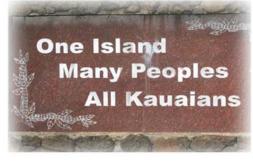
ECONOMIC & BUSINESS CLIMATE





CIVIC ENGAGEMENT





NEIGHBORHOOD & COMMUNITY WELL-BEING



CULTURES & ARTS

NATURAL ENVIRONMENT





Kaua'i Planning & Action Alliance

June 2007

Measuring What Matters for Kaua'i

Community Indicators Report 2006

Supported by

Atherton Family Foundation
The Case Foundation
County of Kaua`i
Group 70 Fund
Kaua`i Island Utility Cooperative

Prepared by

Kaua'i Planning & Action Alliance

2959 Umí Street, Suite 201, Lihu`e, Hl 96766
Tel: 808.632.2005 Fax: 808.632.2018
kpaa@kauaínetwork.org
www.kauaínetwork.org

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Foreword

This report, *Measuring What Matters for Kaua`i*, is the first to be issued to track a series of indicators regarding the quality of life on the island, the strength of its economy and the health of its environment. It was created to provide qualitative and quantitative information on important facets of Kaua`i for those who make decisions about policies and the allocation of resources that affect the lives of residents.

Kaua'i Planning & Action Alliance (KPAA) and the Community Indicators Advisory Committee created indicators for seven areas that reflect the community vision of our *Kaua'i General Plan 2000*, the guiding policy document for the county. The responsibility of decision-making to achieve that vision falls not only to our government leaders but also to businesses, nonprofits and individuals, to assure that Kaua'i's future meets the needs of its citizens and provides a quality of life that can perpetuate the spirit of aloha so valued by all.

This report will be updated approximately every two years so that trends may be identified and decision-makers can consider changes in government, business and nonprofit policy and programs as needed, based on the information.

The information in this report may be used freely and the report may be copied electronically or mechanically, provided that credit is given to Kaua'i Planning & Action Alliance. Additional copies may be downloaded from the KPAA website www.kauainetwork.org (go to Publications).

Caring for Kaua`i's future, Kaua`i Planning & Action Alliance

Diane Zachary
President & CEO

Gilbert Peter Kea, Chair Board of Directors

Preface

The *Kaua`i General Plan 2000** defined the community's values and laid out the community's vision for the island, looking ahead to the year 2020. The General Plan included a series of implementing actions to achieve that vision.

One of the implementing actions was to develop community indicators and benchmarks to measure progress. Garden Island Resource Conservation & Development (GIRCD) commissioned a study on how an indicators project might be created for Kaua`i. The completed report, *Shaping Kaua*`i's *Future Together*, was prepared by MacDougall & Associates and NKN Project Planning and published in 2001.

To move the General Plan implementing action forward, and drawing on that study, Kaua`i Planning & Action Alliance was tasked by its membership in 2003 to develop a set of indicators, track data on the indicators over time and report the results to the community. Work on the indicators project began in October 2005 when a broad-based Advisory Committee was formed to select indicators for this island. The community values and vision from the *Kaua`i General Plan 2000* form the foundation of this KPAA community indicators project.

^{*} To view the Kaua`i General Plan, go to: www.kauai.gov/Government/Departments/PlanningDepartment/TheKauaiGeneralPlan/tabid/130/Default.aspx

Acknowledgements

This report relied on the generous assistance of many individuals, agencies and organizations. Kaua'i Planning & Action Alliance is deeply grateful for the support and cooperation provided.

Community Advisory Committee

Without the dedication and hard work of the Community Indicators Advisory Committee, this project would not have been possible. The committee included:

Kau'i Castillo, Unit Manager, Queen Lili'uokalani Children's Center

Peggy Cha, Chancellor, Kaua'i Community College

Judy Dalton, Acting Chair, Sierra Club Kaua'i Group of the Hawai'i Chapter

Jeff Deren, Engineer, Kaua'i Island Utility Cooperative

Don Heacock, Biologist, State Department of Land & Natural Resources, Division of Aquatic Resources

Carl Imparato, President, Hanalei Community Association

Roger Jacobs, Owner, DataSpace Industries

Sue Kanoho, Executive Director, Kaua'i Visitors Bureau

Cashmire Lopez, District Health Officer, Department of Health, Family Health Services

Roxanne MacDougall, Marketing Director, Kaua'i Outdoor Adventure Partners

David Martin, Member, Nawiliwili Bay Watershed Council

Owen Moe, Vice President, Garden Island RC&D, Inc.

Rayne Regush, Executive Assistant, Kaua'i Planning & Action Alliance

F. Kenneth Stokes, Executive Director, The Kauaian Institute

Diane Zachary, President/CEO, Kaua'i Planning & Action Alliance

Cooperating Agencies

KPAA was fortunate to receive assistance from many agencies and departments that provided the information or data that enable indicators to be tracked. Appreciation is extended to:

- County of Kaua`i, Department of Planning
- County of Kaua'i, Department of Public Works, Recycling Office
- County of Kaua`i, Police Department, A&T Division
- County of Kaua`i, Offices of Community Assistance
- County of Kaua'i, Office of Economic Development

- County of Kaua'i, Elections Office
- Garden Island Canoe Racing Association
- Hawai'i Community Foundation
- Hawai'i Department of Education, Complex Area Superintendent, Kaua'i District
- Hawai'i Department of Education, Hawaiian Studies and Language Programs Section
- Hawai'i Department of Education, Office of Curriculum, Instruction and Student Support (OCISS)
- Hawai'i Department of Education, Safe and Drug Free Schools, Office of Curriculum, Instruction and Student Support (OCISS)
- Hawai'i Department of Education, Office of Business Services, School Food Services Branch
- Hawai'i Department of Human Services, Adult Protective Services
- Hawai'i Department of Human Services, Child Protective Services
- Hawai'i Department of Transportation, Kaua'i District Design Section
- Hawai'i Stream Research Center, University of Hawai'i at Manoa
- Kamehameha Schools, Kaua'i Regional Resource Center
- Kaua'i Board of Realtors
- Kaua`i Community College
- Kaua'i Economic Opportunity, Inc.
- Kaua`i Food Bank
- Kaua'i Visitors Bureau
- U.S. Department of Agriculture, Kaua'i
- U.S. Fish & Wildlife Service
- U.S. Environmental Protection Agency

Data Wizardry

Many thanks to John Knox & Associates and FAQ Hawaii for creating and conducting a telephone survey to hear first-hand from residents around the island. They were diligent in making sure input was secured from a diversity of citizens.

Making sense of data and presenting them in a way that can be clearly understood is a unique art. A warm mahalo goes to Ken Stokes of The Kauaian Institute for his insights and abilities to translate complex information into easily understandable charts and graphs.

Sponsors and Supporters

Funding for this project was secured from four donors who believe in the value of tracking and reporting information for government and community decision-making. KPAA is grateful for the support of Atherton Family Foundation, The Case Foundation, County of Kaua`i and Group 70 Fund. KPAA is also appreciative for the support of the Kaua`i Island Utility Cooperative for providing printed copies of the report for Kaua`i decision makers.

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Executive Summary

Why Track Indicators?

The impetus for this community indicators report came from the *Kaua`i General Plan 2000*, which called upon the County to "Collaborate with community organizations in developing indicators and benchmarks to measure progress." Around the country, indicators are being used to monitor and identify trends as communities develop, grow and change. The membership of the Kaua`i Planning & Action Alliance – which began operations in 2003 – tasked the organization to initiate an indicators project to measure and track key issues on the island to determine progress toward the General Plan's community vision for the island's future.

Project Purpose

A Community Indicators Advisory Committee was formed in late 2005. Representatives from agriculture, business, economic development, planning, transportation, housing, parks, environment, visitor industry, water, public safety, public utilities, health, education, workforce, marine issues and culture were invited to participate. A group representing various agencies, organizations and areas of the county began work to identify the priority issues for Kaua'i and the indicators that would demonstrate progress on the issue. It was agreed that the purpose of the indicators projects was to:

- 1. Track areas determined to be important to the community to determine Kaua`i's progress in drawing on the values and fulfilling the vision of the *Kaua*`i *General Plan* 2000.
- 2. Provide tracked information to government, businesses and nonprofit organizations to assist in planning, policy-setting and budget decisions.
- 3. Identify opportunities for action to better achieve the direction set by the island's community vision.

The indicators data will be updated approximately every two years to track, measure and report on trends about issues important to Kaua`i's citizens and the island's future.

Indicator Selection and Data Gathering

After seven months of research, discussion and prioritization, the Advisory Committee selected a set of draft indicators for seven areas important to Kaua'i:

- **Economic and Business Climate**
- **Public Education**
- Neighborhood and Community Health and Well-Being
- Civic Engagement
- Natural Environment
- Land Use and Rural Character
- Cultures and Arts

Feedback on the draft indicators was solicited during four community meetings and at a presentation to the County Council in May and June 2006. The set of 55 indicators was finalized in June 2006, and several months of data gathering followed. The Advisory Committee decided that rather than attempting to collect and analyze new data sets, KPAA would draw upon data already gathered by government and nonprofit organizations, but they would be utilized in new ways.

More than 25 government departments and nonprofit organizations provided data for this report, and many others offered guidance in understanding key issues. Wherever possible, data for 2000 through 2005 were gathered so that trends over the past few years could be shown. In October and November 2006, a telephone survey of 400 Kaua'i residents was completed to provide information on qualitative information for 11 indicators. Then the work of data analysis began, spearheaded by F. Kenneth Stokes, Executive Director of The Kauaian Institute.

Indicator Trends

The following shows the 55 indicators selected for Kaua'i and the trend for each. A narrative, charts and graphs are available within the body of this report for each indicator to provide specific data and visual presentations of trends.

| <u>NO</u> . | <u>INDICATOR</u> | TREND |
|-------------|----------------------------|--|
| Econ | nomic and Business Climate | |
| 1 | Poverty rate | Poverty rate is rising but still below U.S. level |
| 2 | Median family income | Family income increases but lags behind inflation |
| 3 | Cost of living | Island prices are rising faster than the national inflation rate |
| 4 | Employment by sector | "Other Services" gain as hospitality loses share |

| Measuring Wha | t Matters for Kaua`i |
|---------------|----------------------|
|---------------|----------------------|

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| 5 | Unemployment Workers with multiple jobs | Unemployment still trending down Multiple jobholder trend turned back up in 2005 |
|----|--|--|
| 7 | Visitors and spending | Daily visitors increase slightly as daily spending drops slightly |
| 8 | Visitor accommodations | Traditional lodging loses share as off- resort lodging grows |
| 9 | Affordability of home purchase | Median home values rise sharply as affordability index falls |
| 10 | Affordability of home rental | Median home rents fall slightly as affordability rises |

Public Education

| 11 | Public school student | Tenth grade slipping as third grade |
|----|--------------------------------|---------------------------------------|
| | achievement | improves |
| 12 | Public high school graduation | Graduation rates holding steady, well |
| | rates | above state rates |
| 13 | Post-high school education and | Share of college-bound students drops |
| | training | as other schooling climbs |

Neighborhood and Community Health and Well-Being

| 14 | Need for emergency food | Emergency food requests falling as peak month stays high |
|------|-----------------------------------|---|
| 15 | Food self-sufficiency | Fruit and vegetable acreage falls as acres needed climbs |
| 16 | Homelessness | Homelessness climbed rapidly last year after three steady years |
| 17 * | Perception of neighborhood safety | Three of four feel safe walking in their neighborhood at night |
| 18 | Violent and property crime | Violent crime rates still rising as property crimes decline |
| 19 | Drug and alcohol abuse | Substance abuse climbs in number and share of arrests |
| 20 | Child and domestic violence | Child abuse cases declining significantly since 2002 |
| 21 | Medical insurance coverage | Number of medically uninsured falls sharply after peaking in 2004 |
| 22 | Leading diseases | Cancer, cardiovascular and heart disease cause most deaths |

| Meas | suring What Matters for Kaua`i | Community Indicators Report 2006 |
|-------|----------------------------------|--|
| 23 | Leading causes of death | Death rate rising as deaths from heart and cancer causes stay the same |
| 24 * | Internet access | Surprisingly high and uniform Internet access for all residents |
| 25 * | Leisure time | Most residents satisfied with amount of leisure time |
| 26 * | Perception of aloha spirit | More residents say the aloha spirit is the same or stronger |
| Civic | Engagement | |
| 27 * | County government responsiveness | Public services rate high, better than existing or new public facilities |
| 28 * | Community volunteerism | Almost two-thirds of residents contribute volunteer time |
| 29 * | Community philanthropy | Almost 90% of residents donate to charitable causes |
| 30 | Voting participation | Fewer voters turn out while more residents register to vote |
| Natur | al Environment | |
| 31 | Watershed health | Overall stream rating is high compared to other islands |
| 32 | Coastal water quality | Number of substandard beaches increases |
| 33 | Energy use and diversification | Total kilowatt hours still climbing as share of renewables also climbs |
| 34 * | Alternative energy production | One-third of residents produce some of their own energy |
| 35 | Biological diversity | A significant share of flora and fauna are threatened or endangered |
| 36 | Solid waste disposition | Solid waste stream and waste per capita are growing |
| 37 | Air quality | Island air quality improves as atmospheric quality declines |

Land Use and Rural Character

| 38 | Vehicle miles traveled | Vehicle miles growing fast while miles |
|----|------------------------|--|
| | | per vehicle nearly level |

Community Indicators Report 2006

| | saming what matters for reader | Community material Report 2000 |
|------|--------------------------------|---|
| | | |
| 39 | Registered vehicles | Cars still growing faster than population |
| 40 | Bus ridership | Bus ridership and rate of increase both moving up |
| 41 * | Alternative transport | Nearly half of drivers to work would find transportation alternatives practical |
| 42 | Active agricultural lands | No reliable data were found for tracking active agricultural lands |
| 43 | Creation of new lots | No clear trend as new ag and residential lots fluctuate sharply |
| 44 | Zoning amendments | Amendments to General Plan and zoning stay low and steady |
| 45 | Building permits | Building permits increase, as share outside towns sees recent increase |
| 46 | Upcoming development | Pending resort and residential units can outpace recent growth |
| 47 | Parks for recreation | Two districts exceed and three do not meet national park acreage standards |
| 48 | Development of shoreline | Less than one-half of the tidal shoreline is developed |

Cultures and Arts

| 49 | Hawaiian language immersion students | Enrollment in Hawaiian immersion classes is rising |
|------|--------------------------------------|--|
| 50 | Taro grown and sold | Taro sold slumps as Kaua`i's share of state's taro grows |
| 51 * | Subsistence food gathering | Large share of families gather or grow their own food |
| 52 | Canoe paddling | Many paddlers participate in canoe clubs all over Kaua'i |
| 53 * | Hula and ethnic dance | Ethnic dance attracts fairly widespread participation |
| 54 | Cultural events and festivals | Number of cultural events and attendees rising rapidly |
| 55 | Performing arts events | New data show high attendance at performances |

^{*} Data gathered through telephone survey

Opportunities for Action – What Can You Do?

Government, business, nonprofits, community groups and individuals have the opportunity to take action to assure that the trends for each of these indicators move in a desired direction and that progress is made toward the vision established in the *Kaua`i General Plan* 2000.

Listed below for each group of indicators are suggested actions that may offer guidance to those in a position to make decisions on the initiatives, programs and budget for an agency, organization, department or business – or for individual or family action.

Economic and Business Climate Indicators

- Promote greater economic diversification.
- Promote jobs that pay at least a livable wage.
- Develop government and business policies and practices that encourage the creation of affordable housing for rent and for purchase.

Public Education Indicators

- Encourage parent and community support of initiatives and programs that promote improved student achievement, with particular focus on reading, writing, math and science.
- Support initiatives that encourage students to graduate from high school and to pursue post-high school education or training.

Neighborhood and Community Health and Well-Being Indicators

- Support programs that provide emergency food and temporary housing to those needing assistance, while implementing long-term strategies related to livable wages and affordable housing. (See Economic and Business Climate section.)
- Support/create government policies that provide encouragement or incentives for farming.
- Determine the number of acres of prime agricultural land needed to achieve food selfsufficiency, and implement government policies to assure that an adequate number of acres are preserved for that purpose.
- Place increased emphasis on public safety, with expanded police patrols and neighborhood watch programs to reduce crime and programs to reduce domestic violence and child abuse.
- Expand programs to prevent and effectively treat cancer and cardiovascular and heart disease.

Civic Engagement Indicators

- Develop public facilities and infrastructure that align with and anticipate the rate of growth.
- Encourage activities that promote, recognize and celebrate community volunteerism and philanthropy.
- Create initiatives to increase understanding of the electoral process, candidates and ballot issues and promote voter participation in elections.

Natural Environment Indicators

- Investigate and take action to mitigate the causes of contaminants in coastal waters.
- Support efforts to produce safe, clean renewable energy as alternatives to fossil fuel.
- Institute more energy-efficient home building practices, such as those that yield net zero energy consumption.
- Develop and vigorously promote resource conservation programs for residents and businesses in areas such as energy, water and solid waste to reduce per capita use and to encourage the reuse or recycling of resources whenever possible.
- Support efforts to eradicate invasive species and protect the habitats of threatened and endangered plants and animals.

Land Use and Rural Character Indicators

- Develop transportation alternatives to reduce the number of cars on the road and the need for vehicles.
- Encourage the development of expanded hours and routes for the Kauai Bus and develop innovative incentives to encourage ridership.
- Identify or develop better data sources within County and State government to track actively farmed agricultural lands and pending and upcoming development.
- In the update of the Comprehensive Zoning Ordinance (CZO), include a precise definition of farming and what constitutes a farm dwelling.
- Strengthen local controls related to the conversion of agricultural lands to condominium property regimes (CPRs).
- Identify growth management tools and strategies that have withstood a legal challenge that could be used to pace development at an acceptable and appropriate rate.
- Develop new parks in areas currently underserved to meet the needs of residents.
- Take action to protect in perpetuity shoreline access to beaches, fishing and gathering spots.

Cultures and Arts Indicators

 Research methods to mitigate taro pests and diseases in order to protect and increase production. • Encourage home and community gardens and protect areas of traditional food gathering to promote self-sufficiency.

An electronic version of *Measuring What Matters to Kaua`i – Community Indicators Report 2006* may be downloaded from the Kaua`i Planning & Action Alliance website www.kauainetwork.org (go to Publications section). Comments or questions about the report may be addressed to:

Kaua'i Planning & Action Alliance 2959 Umi Street, Suite 201 Lihu'e, HI 96766 Telephone: 808.632.2005

Fax: 808.632.2018

Email: kpaa@kauainetwork.org

Introduction

What are Community Indicators?

Community indicators measure and track information important to a community on a variety of issues that, when considered as a whole, reflect the community's quality of life, progress and sustainability. Indicators provide a snapshot of how the community is doing. They can be tracked over time to identify trends as an area develops, grows and changes. For Kaua'i, they can be helpful in determining if the island is moving in a desired direction. And if not, the indicators may help to suggest where changes in policies, strategies or projects are needed to correct the course.

Over 200 communities across the country have initiated community indicators projects to assess their progress and help them make better decisions. National research shows that well-chosen indicators are those that provide a spectrum of information in which everyone has an interest or a stake. They can provide insight into the overall direction of a community in relation to its values and priorities – whether it is improving, declining, or staying the same – or a mix of all three.

As David Swain, an early leader in the community indicators movement from Jacksonville, Florida, observed, "The impetus toward community improvement originates with how a community values itself and what vision it has for its future."

Purpose of KPAA's Indicators Project

This community indicators project is designed to:

- 1. Track areas determined to be important to the community to determine Kaua`i's progress in drawing on the values and fulfilling the vision of the *Kaua*`i *General Plan* 2000.
- 2. Provide tracked information to government, businesses and nonprofit organizations to assist in planning, policy-setting and budget decisions.
- Identify opportunities for action to better achieve the direction set by the island's community vision.

Who Was Involved?

Kaua'i Planning & Action Alliance (KPAA) invited representatives from agriculture, business, economic development, planning, transportation, housing, parks, environment, visitor industry, water, public safety, public utilities, health, education, workforce, marine

issues and culture to participate on the KPAA Community Indicators Advisory Committee. This group began working on the project in October 2005. A list of Advisory Committee members is included in the Acknowledgements.

Indicator Selection Process

In order to determine the best indicators for Kaua`i, the Community Indicators Advisory Committee reviewed the General Plan, indicators reports from other communities around the country and lists of hundreds of sustainability indicators. The group identified seven key areas important to Kaua`i:

- Economic and Business Climate
- Public Education
- Neighborhood and Community Health and Well-Being
- Civic Engagement
- Natural Environment
- Land Use and Rural Character
- Cultures and Arts

Finally, the most meaningful indicators within each area were selected. It was acknowledged that many more indicators could have been included, but a decision was made to utilize those that could be predictors of trends and inform decision-making.

Four meetings around the island were held in May 2006 to secure community comment to determine if the draft indicators would truly measure what is important to Kaua`i's future. Based on public input, several of the indicators were revised and three new ones were added. A presentation on the final indicators was made to the County Council in June 2006 for its comments. The Council expressed its strong support for the project.

Data Gathering & Analysis

Dozens of agencies and organizations assisted in the development of this report by providing Kaua'i Planning & Action Alliance quantitative data on the indicators. Ken Stokes of The Kauaian Institute was hired as a consultant to analyze the data and prepare graphical displays. To secure qualitative data, KPAA contracted with John Knox & Associates to develop a telephone survey and the survey was conducted by FAQ Hawaii. In October and November 2006, four hundred (400) residents responded to the telephone survey. Details on the telephone survey methodology can be found in the Appendices.

Disclaimer

Although Kaua'i Planning & Action Alliance has made every effort to secure and present complete and accurate data, information not known to KPAA may have been omitted or information provided may have been incomplete. If the reader notes inaccuracies, it would be appreciated if these are brought to the attention of KPAA and the correct information and data source are provided.

Kaua'i Community Indicators

| SECTION | <u>NO</u> . | INDICATOR |
|--|-------------|--|
| Economic and Business Climate | 1 | Poverty rate |
| | 2 | Median family income |
| | 3 | Cost of living |
| | 4 | Employment by sector |
| | 5 | Unemployment |
| | 6 | Workers with multiple jobs |
| | 7 | Visitors and spending |
| | 8 | Visitor accommodations |
| | 9 | Affordability of home purchase |
| | <u>10</u> | Affordability of home rental |
| Public Education | 11 | Public school student achievement |
| | 12 | Public high school graduation rates |
| | 13 | Post-high school education and training |
| Neighborhood and Community | 1.4 | Nood for amorgan as food |
| Neighborhood and Community Health and Well-Being | 14 15 | Need for emergency food Food self-sufficiency |
| nealth and wen-being | 16 | Homelessness |
| | 17 | Perception of neighborhood safety |
| | 18 | Violent and property crime |
| | 19 | Drug and alcohol abuse |
| | 20 | Child and domestic violence |
| | 21 | Medical insurance coverage |
| | 22 | Leading diseases |
| | 23 | Leading causes of death |
| | 24 | Internet access |
| | 25 | Leisure time |
| | 26 | Perception of aloha spirit |
| Civic Engagement | 27 | County government responsiveness |
| Civic Engagement | 28 | Community volunteerism |
| | 29 | Community philanthropy |
| | 30 | Voting participation |
| | <u>50</u> | voting participation |
| Natural Environment | 31 | Watershed health |
| | 32 | Coastal water quality |
| | 33 | Energy use and diversification |
| | 34 | Household alternative energy production |
| | 35 | Biological diversity |

| | 36 | Solid waste disposition |
|------------------------------|----|--------------------------------------|
| | 37 | Air quality |
| | | |
| Land Use and Rural Character | 38 | Vehicle miles traveled |
| | 39 | Registered vehicles |
| | 40 | Bus ridership |
| | 41 | Alternative transport |
| | 42 | Active agricultural lands |
| | 43 | Creation of new lots |
| | 44 | Zoning amendments |
| | 45 | Building permits |
| | 46 | Upcoming development |
| | 47 | Parks for recreation |
| | 48 | Development of shoreline |
| | | |
| Cultures and Arts | 49 | Hawaiian language immersion students |
| | 50 | Taro grown and sold |
| | 51 | Subsistence food gathering |
| | 52 | Canoe paddling |
| | 53 | Hula and ethnic dance |
| | 54 | Cultural events and festivals |
| | 55 | Performing arts event |
| | | |

Indicators and Findings

Economic and Business Climate

INDICATORS

- 1 Poverty rate
- 2 Median family income
- 3 Cost of living
- 4 Employment by sector
- 5 Unemployment
- 6 Workers with multiple jobs
- 7 Visitors and spending
- 8 Visitor accommodations
- 9 Affordability of home purchase
- 10 Affordability of home rental

Intention of This Section

The *Kaua`i General Plan 2000* and the *Kaua`i Economic Development Plan 2005-2015* include a vision for a strong, stable and diversified economy for the island. These plans state the need for numerous job opportunities paying wages that allow people to comfortably support their families. The indicators in this section are designed to reflect how our residents are faring economically, from the perspective of the individual, the family and the diversity of the economy.



Poverty Rate

INDICATOR TREND:

Poverty rate is rising but still below U.S. level

Description and Relevance

The poverty rate is one measure of how well Kaua'i residents are doing.

The poverty rate shows the percent of residents whose household income is less that the estimated poverty level for the island.

Poverty statistics are provided by the U.S. Census Bureau as a basis for determining eligibility for federal, state and local programs.

How is Kaua'i doing?

Since 2000, the number of Kauaians living below the poverty level increased by over 1,000, from 6,031 to 7,078, and the poverty rate rose from 10.3% to 11.3%.

The poverty level for a family of four on Kaua'i rose from \$19,641 in 2000 to \$22,260 in 2005.

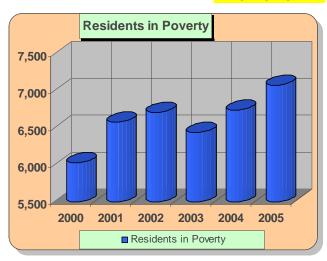
The Kaua'i poverty rate rose less rapidly than the corresponding national rate during this same period, and remains more than one percentage point lower than the national rate in 2005.

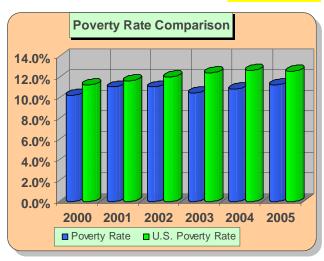
DATA TABLE

| Indicator 1: Poverty Rate | | | | | | | |
|---------------------------|-------------------|-----------------|-----------------|-------------------|--|--|--|
| | Number in Poverty | Poverty Rate | Poverty Rate | Poverty Level* | | | |
| 2000 | 6,031 | 10.3% | 11.3% | \$19,610 | | | |
| 2001 | 6,578 | 11.1% | 11.7% | \$20,300 | | | |
| 2002 | 6,713 | 11.1% | 12.1% | \$20,820 | | | |
| 2003 | 6,436 | 10.5% | 12.5% | \$21,160 | | | |
| 2004 | 6,740 | 10.9% | 12.7% | \$21,680 | | | |
| 2005 | 7,078 | 11.3% | 12.6% | \$22,260 | | | |

Source: U.S. Census, Small Area Income & Poverty Estimates http://www.census.gov/hhes/www/saipe/index.html
* Family of four on Kaua`i

INDICATOR CHART





2

Median Family Income

INDICATOR TREND:

Family income increases but lags behind inflation

Description and Relevance

Family income is one measure of how well Kaua'i residents are doing.

Median income data show the income of families in the middle of the island's income distribution (*i.e.*, 50 percent earn more, and 50 percent earn less than this amount).

The federal government provides annual estimates of median family income for each geographic area as a basis for determining eligibility for federal housing programs.

How is Kaua'i doing?

Since 2000, Kaua'i median family income rose by \$5,000 from \$55,900 to \$60,900, or +8.9% in actual dollars, yet income fell by 6.9% in constant (*deflated*) terms.

The ratio of real Kaua'i family income to the U.S. median family income fell from 1.09 in 2000 to 0.99 in 2006. In other words, Kaua'i lost a nearly 10 percent advantage over U.S. incomes over the last five years.

This occurred because Kaua'i incomes grew more slowly than the U.S. average at the same time as U.S. prices increased less rapidly than in Hawai'i.

DATA TABLE

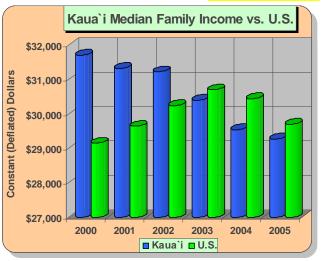
| Indicator 2: Median Family Income | | | | | | |
|-----------------------------------|-----------|------------|----------------------|----------|--|--|
| | In Currer | nt Dollars | In Constant Dollars* | | | |
| | Kaua`i | U.S. | Kaua`i | U.S. | | |
| 2000 | \$55,900 | \$50,200 | \$31,707 | \$29,152 | | |
| 2001 | \$55,900 | \$52,500 | \$31,334 | \$29,644 | | |
| 2002 | \$56,300 | \$54,400 | \$31,226 | \$30,239 | | |
| 2003 | \$56,100 | \$56,500 | \$30,407 | \$30,707 | | |
| 2004 | \$56,300 | \$57,500 | \$29,538 | \$30,439 | | |
| 2005 | \$57,900 | \$58,000 | \$29,272 | \$29,698 | | |
| 2006 | \$60,900 | \$59,600 | \$29,506 | \$29,711 | | |

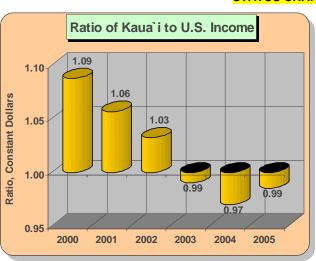
Source: U.S. HUD, User Data Sets

http://www.huduser.org/datasets/il.html

* Deflated using the Honolulu and U.S. Consumer Price Indices

INDICATOR CHART





3

Cost of Living

INDICATOR TREND:

Island prices are rising faster than the national inflation rate

Description and Relevance

The cost of living is one measure of how well Kauaian households are faring in the local economy.

The federal government (*Bureau of Labor Statistics*) provides estimates of prices and price changes for major geographic areas as a basis for tracking inflation and setting minimum wages. For the state of Hawai'i, data are available only for Honolulu.

How is Kaua'i doing?

Since 2000, the Honolulu price index rose by over 30 points from 176.3 to 206.4, or +8.9% in actual dollars, while the U.S. price index rose by over 28 points from 172.2 to 200.6.

Because Kaua'i incomes grew more slowly than the U.S. average at the same time as U.S. prices increased less slowly than in Hawai'i, the ratio of real Kaua'i family income to the U.S. fell from 1.09 in 2000 to 0.99 in 2006.

DATA TABLE

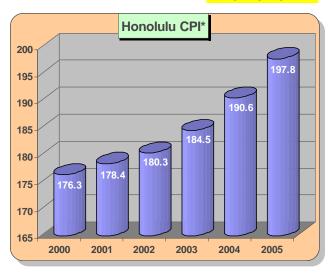
| Indicator 3: Cost of Living Index | | | | | | | |
|-----------------------------------|---------------------------------|-------|------|--|--|--|--|
| | Honolulu CPI* U.S. CPI* HI/U.S. | | | | | | |
| 2000 | 176.3 | 172.2 | 1.02 | | | | |
| 2001 | 178.4 | 177.1 | 1.01 | | | | |
| 2002 | 180.3 | 179.9 | 1.00 | | | | |
| 2003 | 184.5 | 184.0 | 1.00 | | | | |
| 2004 | 190.6 | 188.9 | 1.01 | | | | |
| 2005 | 197.8 | 195.3 | 1.01 | | | | |

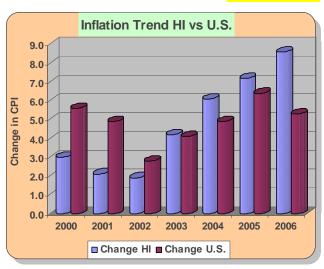
^{* 1982-84=100}

Source: U.S. Bureau of Labor Statistics

http://www.bls.gov/cpi/

INDICATOR CHART







Employment by Sector

INDICATOR TREND:

Other Services gain as hospitality loses share

Description and Relevance

The composition and diversity of Kaua'i's job base is one measure of how well Kauaians are doing in their work life.

The State of Hawai'i provides estimates of employment for each sector of the Kaua'i economy to support more informed decisions by employers and employees.

How is Kaua'i doing?

The sector growing fastest since 2000 is "Other Services," which increased from 4,300 to 5,900 employees and saw its share of jobs rise from 17% to 20% during this period. This job category includes business and professional services.

The share of jobs in other major sectors, including leisure and hospitality, government and retail trade actually decreased slightly at the same time as jobs in each of these sectors increased slightly.

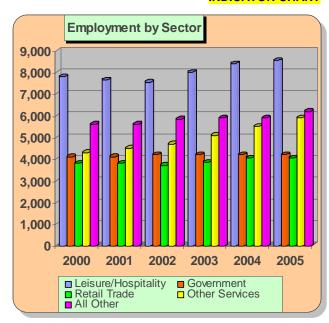
Since 2000, the "Other Services" sector grew fastest (37%), while government jobs grew slowest (2%). Leisure and hospitality jobs grew by 10%, while retail jobs grew by 7%.

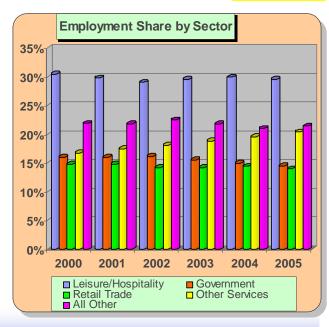
DATA TABLE

| Indicator 4: Employment by Sector | | | | | | | |
|-----------------------------------|------------------------------|-------|-------|----------|-------|--------|--|
| | Leisure, Govern- Retail Othe | | | | All | | |
| | Hospitality | ment | Trade | Services | Other | Total | |
| 2000 | 7,800 | 4,100 | 3,800 | 4,300 | 5,600 | 25,600 | |
| 2001 | 7,650 | 4,100 | 3,800 | 4,500 | 5,600 | 25,650 | |
| 2002 | 7,550 | 4,200 | 3,700 | 4,700 | 5,850 | 26,000 | |
| 2003 | 8,000 | 4,200 | 3,850 | 5,100 | 5,900 | 27,050 | |
| 2004 | 8,400 | 4,200 | 4,050 | 5,500 | 5,900 | 28,050 | |
| 2005 | 8,550 | 4,200 | 4,050 | 5,900 | 6,200 | 28,900 | |

Source: HI DLIR, Workforce Informer, Job Count by Industry http://www.hiwi.ora

INDICATOR CHART





5

Unemployment

INDICATOR TREND:

Unemployment still trending down

Description and Relevance

Unemployment is one measure of how well Kaua'i's job market is meeting the needs of local workers.

The State provides statistics on the number and rate of unemployment as a basis for assessing the health of the island labor market.

How is Kaua'i doing?

The number of unemployed declined by 450 since 2000. At the same time, the number of jobs increased by 2,450 while the local labor force increased by 2,000.

The unemployment rate has dropped in 4 of the last 5 years, and declined to 2.7% in 2005 – the lowest level ever recorded for Kaua`i.

In 2005, there were one-third fewer unemployed than in 2000, and the total number of unemployed dropped to 900 from 1,050 the previous year.

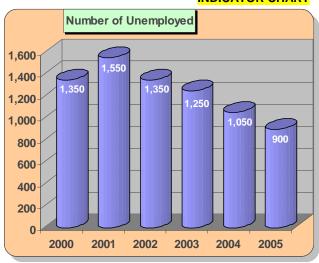
The unemployment data are displayed for the entire period since 1990 to illustrate the dramatic differences between labor market conditions in the mid-1990s and today.

DATA TABLE

| Indicator 5: Unemployment | | | | | |
|---------------------------|-------------------|------------|------------|--|--|
| | | | Unemployme | | |
| | Employment | Unemployme | en nt rate | | |
| 1990 | 25,200 | 950 | 3.6% | | |
| 1991 | 26,900 | 1,150 | 4.1% | | |
| 1992 | 26,150 | 2,800 | 9.6% | | |
| 1993 | 24,500 | 3,650 | 13.0% | | |
| 1994 | 25,050 | 3,500 | 12.2% | | |
| 1995 | 25,750 | 3,100 | 10.7% | | |
| 1996 | 25,750 | 3,250 | 11.3% | | |
| 1997 | 25,850 | 2,950 | 10.3% | | |
| 1998 | 26,400 | 2,600 | 9.0% | | |
| 1999 | 27,450 | 2,050 | 6.9% | | |
| 2000 | 29,000 | 1,350 | 4.5% | | |
| 2001 | 28,950 | 1,550 | 5.0% | | |
| 2002 | 29,100 | 1,350 | 4.4% | | |
| 2003 | 30,000 | 1,250 | 4.0% | | |
| 2004 | 30,550 | 1,050 | 3.4% | | |
| 2005 | 31,450 | 900 | 2.7% | | |

Source: HI DLIR, Workforce Informer http://hawaii.gov/labor/rs/UI STATS.htm

INDICATOR CHART







Workers with Multiple Jobs

INDICATOR TREND:

Multiple jobholder trend turned back up in 2005

Description and Relevance

The number of Kaua'i workers holding multiple jobs is one measure of well-being.

Statistics on multiple jobholders are derived from data regarding the number of workers and the number of jobs.

How is Kaua'i doing?

Using figures reported to the Hawai'i Department of Labor, the number of multiple jobholders declined from 2000 to 2004, before climbing slightly in 2005.

There were 3,400 workers with multiple jobs in 2000 versus 2,400 in 2004, and this number increased to 2,600 in 2005.

This represented 8.3% of all Kaua'i workers in 2005, down from 11.7% in 2000.

The comparable rate for the State was 9.3% in 2000. While 2005 State data are not yet available, the Kaua'i rate appears to be moving more in line with the State percentages in recent years.

It should be noted that these figures do not include people working for cash or other types of unreported income, which could raise the number of workers with multiple jobs significantly.

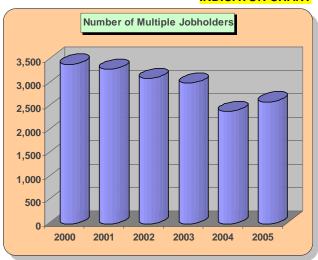
DATA TABLE

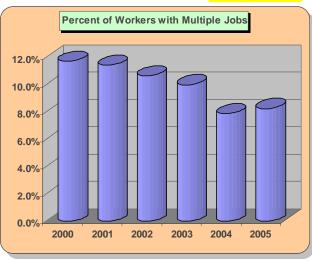
| Indicator 6: Multiple Jobholders | | | | | | | |
|----------------------------------|--------------|-----------------|------------------------|---------|------------------|--|--|
| | Job Count | Employ- ment | Multiple Jobholders | Percent | State Percent | | |
| 2000 | 25,600 | 29,000 | 3,400 | 11.7% | 9.3% | | |
| 2001 | 25,600 | 28,900 | 3,300 | 11.4% | 9.8% | | |
| 2002 | 26,000 | 29,100 | 3,100 | 10.7% | 8.2% | | |
| 2003 | 27,000 | 30,000 | 3,000 | 10.0% | 7.6% | | |
| 2004 | 28,100 | 30,500 | 2,400 | 7.9% | 7.6% | | |
| 2005 | 28,900 | 31,500 | 2,600 | 8.3% | NA | | |

Source: HI DLIR, Workforce Informer

http://www.hiwi.org/admin/uploadedPublications/480_LFKC.TXT

INDICATOR CHART







Visitors and Spending

INDICATOR TREND:

Daily visitors increase slightly as daily spending flattens

Description and Relevance

The volume of visitor traffic and spending is one measure of how well Kaua'i's leading industry is doing.

The State collects statistics on the visitor industry as a basis for assessing this leading source of economic growth in the islands.

How is Kaua'i doing?

After slumping in 2001, the average number of visitors on Kaua'i continued to climb from 17,431 in 2002 to 19,336 in 2005.

The total number of visitors each year remained above 1 million in all years except 2003, and total spending exceeded \$1 billion in each of the last three years.

Spending per person per day rose from \$149 to \$163 between 2002 and 2005.

Total visitor days moved over the 7 million mark for the first time in 2005.

DATA TABLE

| Indicator 7: Visitors and Spending | | | | | | | | |
|------------------------------------|----------|------------------------|-----------|----------|----------|--|--|--|
| | | Visitor Average \$ Per | | | | | | |
| | Visitor | Visitors | Spending | Daily | Person | | | |
| | Days (M) | (M) | (\$M) | Visitors | Per Day | | | |
| 2000 | 6.6 | 1.1 | NA | 18,136 | NA | | | |
| 2001 | 6.1 | 1.0 | NA | 16,873 | NA | | | |
| 2002 | 6.2 | 1.0 | \$971.2 | 17,431 | \$149.24 | | | |
| 2003 | 6.5 | 1.0 | \$1,009.2 | 18,138 | \$155.09 | | | |
| 2004 | 6.9 | 1.0 | \$1,104.6 | 19,046 | \$163.20 | | | |
| 2005 | 7.2 | 1.1 | \$1,173.0 | 19,326 | \$163.12 | | | |

Source: HI DBEDT, Monthly Visitor Statistics http://www.hawaii.gov/dbedt/info/visitor-stats/tourism

INDICATOR CHART





8

Visitor Accommodations

INDICATOR TREND:

Traditional lodging loses share as off-resort lodging grows

Description and Relevance

The inventory of visitor accommodations is one measure of Kaua`i's capacity to support tourism.

The State compiles accommodation statistics, including the recent trend toward visitors choosing timeshare instead of hotel and condo units.

All Kaua'i hotels, condos and timeshare units are located in resort complexes ("on-resort"), while other accommodations (including second homes) are located off-resort.

How is Kaua'i doing?

Total visitor accommodations declined slightly from 2004 to 2005 as increased timeshare units were offset by decreased hotel and condo units. Other units increased sharply from 596 in 2000 to 979 in 2005.

At the same time, the number of visitors staying only "On Resort" dropped sharply from over 680,000 in 2000 to just over 450,000 in 2005, while the number staying "Off Resort" jumped from 156,000 to 293,000 over the same period.

Accordingly, the share of visitors staying only "On Resort" dropped from 64% in 2000 to 42% in 2005, while the share staying only "Off Resort" nearly doubled from 14% to 27%.

DATA TABLE

| Indicator 8: Visitor Accommodation Inventory | | | | | | | |
|--|--|-----------|-------|-------------|--|--|--|
| | Hotel/Condo | Timeshare | Other | Total Units | | | |
| 2000 | 5,042 | 1,521 | 596 | 7,159 | | | |
| 2001 | 5,076 | 1,599 | 527 | 7,202 | | | |
| 2002 | 4,793 | 1,641 | 603 | 7,037 | | | |
| 2003 | 4,799 | 1,657 | 801 | 7,257 | | | |
| 2004 | 5,200 | 2,034 | 871 | 8,105 | | | |
| 2005 | 4,987 | 2,115 | 979 | 8,081 | | | |
| Source: DBE | Source: DBEDT, Visitor Plant Inventory | | | | | | |

http://www.hawaii.gov/dbedt/info/visitor-stats/visitor-plant/

| Indicator | 8b: | Visitor | Accommodation | Choices |
|-----------|-----|----------------|----------------------|----------|
| mucator | VV. | VISILOI | Accommodation | 01101003 |

| | On Resort | Some | Off | Total |
|------|-----------|---------|---------|-----------|
| | Only | Resort | Resort | Visitors |
| 2000 | 684,676 | 234,506 | 155,640 | 1,074,821 |
| 2001 | 609,833 | 222,790 | 176,073 | 1,008,697 |
| 2002 | 540,327 | 274,159 | 191,411 | 1,005,897 |
| 2003 | 487,143 | 305,367 | 183,356 | 975,866 |
| 2004 | 469,086 | 315,611 | 236,224 | 1,020,921 |
| 2005 | 454,008 | 343,658 | 292,636 | 1,090,302 |

Source: DBEDT, Annual Visitor Research Report http://www.hawaii.gov/dbedt/info/visitor-stats/visitor-research/

INDICATOR CHART







Affordability of Home Purchase

INDICATOR TREND:

Median home values rise sharply as affordability index falls

Description and Relevance

The affordability of home buying is one measure of how well Kaua`i's housing market is meeting local needs.

The National Association of Realtors provides statistics and a consistent methodology for determining the affordability of housing in different locations on a comparable basis.

The housing affordability index compares the cost of housing with the level of income in each location.

How is Kaua'i doing?

Since 2000, median incomes on Kaua'i rose slightly while median housing values jumped sharply, and the affordability index dropped from 77% to 40% in 2005.

This means that a family with the median income in 2005 had only 40% of the necessary amount to afford a median-priced home.

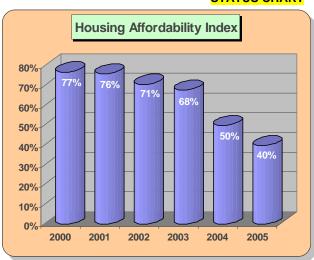
DATA TABLE

| Indicator 9: Housing Affordability Index (HAI) | | | | | | | |
|--|-----------|----------|---------|-----|--|--|--|
| | | Median | | | | | |
| | Median | Family | Monthly | | | | |
| | Value | Income | Payment | HAI | | | |
| 2000 | \$255,000 | \$55,900 | \$1,511 | 77% | | | |
| 2001 | \$287,000 | \$55,900 | \$1,528 | 76% | | | |
| 2002 | \$327,750 | \$56,300 | \$1,657 | 71% | | | |
| 2003 | \$366,375 | \$56,100 | \$1,720 | 68% | | | |
| 2004 | \$499,000 | \$56,300 | \$2,342 | 50% | | | |
| 2005 | \$640,000 | \$57,900 | \$3,037 | 40% | | | |

Source: National Association of Realtors, Housing Affordability Index http://www.realtor.org/Research.nsf/Pages/HousingInx

INDICATOR CHART





Affordability of Home Rental

INDICATOR TREND:

Median home rents fall slightly as affordability rises

Description and Relevance

The affordability of rental housing is one measure of how well Kaua'i's housing market is meeting local needs.

The U.S. Department of Housing and Urban Development provides statistics on "fair market rents," which is defined as the dollar amount below which 40 percent of the standard-quality rental housing units are rented.

The rental affordability index compares the "fair market rent" for a 2-bedroom unit with the rent that could be paid with 30% of median family income.

It should be noted that HUD figures include only advertised rentals and do not include rentals above the 40 percent level.

How is Kaua'i doing?

The monthly cost of two bedroom rentals has remained fairly constant at about \$1,100 since 2000, while the amount available for rent payments increased from just under \$1,300 to just over \$1,400 in 2005.

The ratio between rent money available and rental costs increased from 117% to 134%, which means that the median family income had 34% more rent money available than was needed. This indicator does not address the supply of rentals available, which is perceived to be low.

DATA TABLE

| Indicator 10: 2-Bedroom Monthly Rental Affordability | | | |
|--|-------------|--------------|-------|
| | Monthly 2BR | 30% of Gross | |
| | Rents | Income | Ratio |
| 2000 | \$1,092 | \$1,273 | 117% |
| 2001 | \$1,076 | \$1,293 | 120% |
| 2002 | \$1,077 | \$1,310 | 122% |
| 2003 | \$1,084 | \$1,378 | 127% |
| 2004 | \$1,102 | \$1,380 | 125% |
| 2005 | \$1,061 | \$1,424 | 134% |

Source: U.S. HUD, Fair Market Rent History http://www.huduser.org/datasets/fmr/

INDICATOR CHART





Public Education

INDICATORS

- 11 Public school student achievement
- 12 Public school graduation rates
- 13 Post-high school education and training

Intention of This Section

The resilience of a community to meet its economic needs relies in large part on the preparation, skills and abilities of its workforce, along with workforce innovation, flexibility and productivity. The education system is designed to prepare students to take an active role in the workforce and in the community by providing them with skills needed to secure meaningful employment and a good quality of life.

Public School Student Achievement

INDICATOR TREND:

Tenth grade slipping as third grade improves

Description and Relevance

Public school student test scores are one measure of how well Kaua'i students are doing.

The State provides statistics from two different testing programs for grades 3 and 10 for each school each year.

These data are used to determine the share of students who score "average or above" on the Stanford Achievement Test (SAT) or who "meet or exceed" the Hawai'i Content and Performance Standards Test (HCPS) levels.

How is Kaua'i doing?

SAT scores for 3rd graders have remained fairly steady between 82% and 85% since 2002, while scores for 10th graders have slipped from 73% to 68%.

HCPS scores for 3rd graders have increased steadily from nearly 32% in 2002 to nearly 44% in 2005, while these scores for 10th graders fluctuated from a high of 33% in 2004 to a low of 27% in 2003.

Both grades were near or above the State average SAT score in each of the last four years. Both grades were near or above the State HCPS average score in 2002 and 2004, while 10th graders fell behind the State average in 2003 and 2005 and 3rd graders fell behind in 2003.

DATA TABLE

43.8%

| Indicator 11: Student Test Scores | | | | | |
|-----------------------------------|-------|--------|---------|--------|--|
| | Grad | de 10 | Grade 3 | | |
| | SAT * | HCPS * | SAT * | HCPS * | |
| 2002 | 73% | 29.7% | 82% | 31.5% | |
| 2003 | 72% | 26.8% | 85% | 32.0% | |
| 2004 | 66% | 33.3% | 85% | 36.4% | |

29.1%

Source: HI DOE

2005

http://doe.k12.hi.us/myschool/sat-hcps.htm

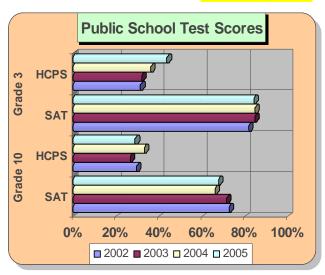
* Stanford Achievement Test

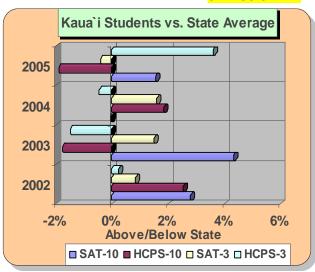
68%

**Hawaii Content and Performance Standards Test

INDICATOR CHART

84%





Public High School Graduation Rates

INDICATOR TREND:

Graduation rates holding steady, well above state rates

Description and Relevance

Public high school graduation rates are one measure of how well Kaua'i students are doing.

The State provides statistics for seniors graduating on time (in four years), seniors completing their final year and freshmen who drop out of their class before graduating.

These data are calculated differently and are not comparable with national graduation rates. (With comparable national data, the State rate can be 8% to 10% below the rate shown here.)

How is Kaua'i doing?

The share of students who graduate on time has fluctuated between 85% in 2001 and 89% in 2002, and climbed slightly from 86% to 87% between 2004 and 2005.

The share of freshmen who drop from their class remained fairly steady at about 16%, while the share of seniors completing their last year slipped from 98% to 94% between 2001 and 2005.

The Kaua'i graduation rate has consistently been between 5% and 9% above the reported State average graduation rate.

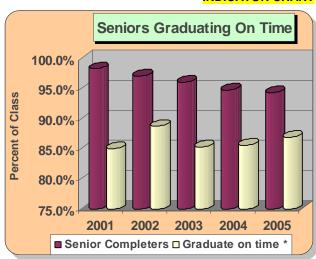
DATA TABLE

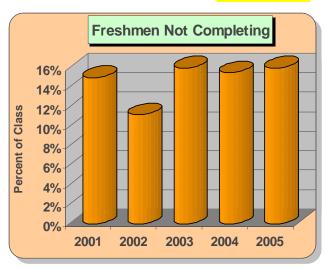
| Indicator 12: Public High School Graduates | | | | | | | | |
|--|---------|--------------------------|---------|---------|-------|--|--|--|
| | | Senior Freshmen Graduate | | State | | | | |
| | Seniors | Completer | Dropped | on Time | Rate* | | | |
| 2001 | 722 | 98% | 15% | 85% | 79% | | | |
| 2002 | 719 | 97% | 11% | 89% | 80% | | | |
| 2003 | 668 | 96% | 16% | 85% | 80% | | | |
| 2004 | 703 | 95% | 16% | 86% | 80% | | | |
| 2005 | | 94% | 16% | 87% | 80% | | | |
| * 4 | * A | | | | | | | |

^{* 4-}year students graduating on schedule

Source: HI DOE, School Status and Improvement Reports http://doe.k12.hi.us/myschool/map_kauai.htm

INDICATOR CHART





^{**} Not comparable with national calculations

Post-High School Education and Training

INDICATOR TREND:

Share of college-bound drops as other schooling climbs

Description and Relevance

The plans of public high school graduates for continued schooling provide one measure of how well Kaua'i students are doing.

The State provides results from a senior exit survey each year that show how many intend to attend a 4-year college in Hawai'i or in another state and how many plan some other post-secondary schooling.

How is Kaua'i doing?

The share of Kaua'i public high school graduates going on to a 4-year college dropped significantly from 33% in 2001 to 26% in 2005. Slightly more than half of these are headed to a college outside of Hawai'i.

At the same time, the share of graduates planning some other form of schooling jumped from 42% to 58%.

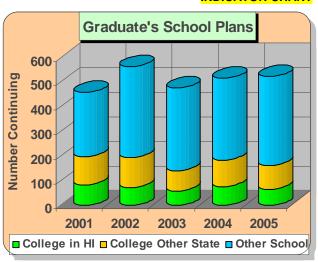
Combining these two, 84% of Kaua'i's 2005 high school graduates are planning some form of post-secondary schooling, which is up from 75% in 2001.

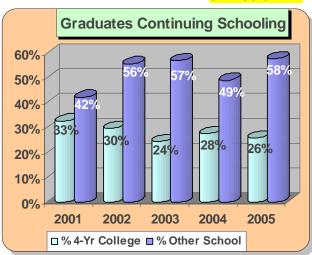
DATA TABLE

| Indicator 13: Graduates Continuing Schooling | | | | | | | |
|--|---|----------|-------|-------|--------|-------|--|
| | 4-Yr. | Other 4- | | | | % | |
| | College | Yr | Other | Total | % 4-Yr | Other | |
| | in HI College School Grads College School | | | | | | |
| 2001 | 85 | 115 | 259 | 459 | 33% | 42% | |
| 2002 | 73 | 123 | 368 | 564 | 30% | 56% | |
| 2003 | 60 | 83 | 334 | 477 | 24% | 57% | |
| 2004 | 77 | 109 | 331 | 517 | 28% | 49% | |
| 2005 | 65 | 97 | 362 | 524 | 26% | 58% | |

Source: HI DOE, Senior Exit Plan Survey http://doe.k12.hi.us/myschool/map kauai.htm

INDICATOR CHART





Neighborhood and Community Health and Well-Being

INDICATORS

- 14 Need for emergency food
- 15 Food self-sufficiency
- 16 Homelessness
- 17 Perception of neighborhood safety
- 18 Violent and property crime
- 19 Drug and alcohol abuse
- 20 Child and domestic violence
- 21 Medical insurance coverage
- 22 Leading diseases
- 23 Leading causes of death
- 24 Leisure time
- 25 Internet access
- 26 Perception of aloha spirit

Intention of This Section

Quality of life is an elusive term that reflects a sense of neighborhood and community, general well-being, health and public safety. In Hawai`i, it also reflects a sense of place and the presence of the aloha spirit, which is based on the values and traditions of our host culture. The aloha spirit provides a foundation for interacting with one another and with our environment. This section focuses on indicators that reflect various aspects of our quality of life.

Need for Emergency Food

INDICATOR TREND:

Emergency food requests falling as peak month stays high

Description and Relevance

The number of Kaua'i residents seeking emergency food assistance is one measure of how well our poorest residents are faring.

The Kaua'i Food Bank provides statistics on the number of requests for emergency food at the Food Bank, food pantries throughout the island and through the Salvation Army.

How is Kaua'i doing?

The number of emergency food requests fluctuated from an average of 5,500 per month in 2001 to over 8,000 monthly in 2003.

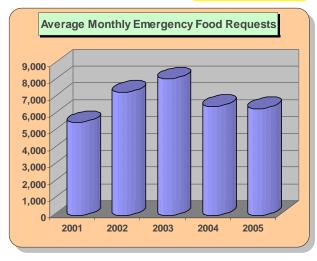
The average requests during 2005 was just over 6,300, ranging from a high month of over 10,000 to a low month of nearly 4,700.

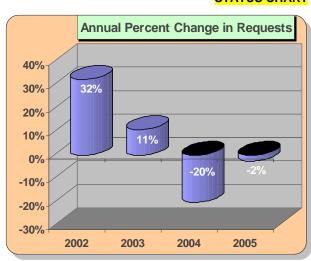
The rate of change in emergency food requests fell from a 32% increase between 2001 and 2002 to a 20% decrease between 2003 and 2004, and then fell by another 2% through 2005.

DATA TABLE

| Indicator 14: Emergency Food Requests | | | | | | |
|---------------------------------------|------------------|------------|-----------|--|--|--|
| | Average Month | High Month | Low Month | | | |
| 2001 | 5,513 | 7,027 | 4,259 | | | |
| 2002 | 7,301 | 9,990 | 5,531 | | | |
| 2003 | 8,099 | 11,056 | 4,660 | | | |
| 2004 6,471 9,346 4,838 | | | | | | |
| 2005 | 6,322 | 10,201 | 4,656 | | | |
| Source: Kaua`i Food Bank | | | | | | |

INDICATOR CHART





15 Food Self-Sufficiency

INDICATOR TREND:

Fruit and vegetable acreage falls as acres needed climbs

Description and Relevance

The State provides statistics on Hawai'i agriculture that include the acreage planted in various crops and the acreage required to feed the island population (including visitors).

These data are helpful in assessing the growth and sufficiency of local food production.

The Kauaian Institute relied on these statistics to derive a "self-sufficiency" index for fruit and vegetable production that measures the ratio between the number of acres farmed and the acres required to feed the de facto population (residents and visitors).

How is Kaua'i doing?

The number of acres required to produce fruits and vegetables for Kaua'i's residents and visitors increased from 1,700 in 2000 to nearly 1,900 in 2005 as the island's de facto population increased.

The number of acres planted in fruits and vegetables dropped slightly to 1,000 over this same period.

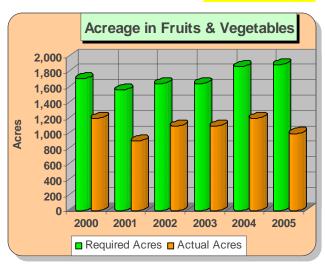
Accordingly, the "self-sufficiency index" for fruits and vegetables declined from just over 70% in 2000 to barely 53% in 2005.

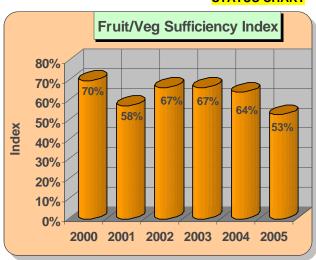
DATA TABLE

| Indicator 15: Food Self-Sufficiency | | | | | | |
|-------------------------------------|-----------|--------------|-------------|--|--|--|
| | Required | | Self- | | | |
| | Acres in | Actual Acres | Sufficiency | | | |
| | Fruit/Veg | in Fruit/Veg | Index | | | |
| 2000 | 1,709 | 1,200 | 70.2% | | | |
| 2001 | 1,563 | 900 | 57.6% | | | |
| 2002 | 1,648 | 1,100 | 66.8% | | | |
| 2003 | 1,647 | 1,100 | 66.8% | | | |
| 2004 | 1,869 | 1,200 | 64.2% | | | |
| 2005 | 1,894 | 1,000 | 52.8% | | | |

Source: HI Dept. of Ag and Kauaian Institute estimates http://www.nass.usda.gov/hi/stats/stat-49.pdf http://www.nass.usda.gov/hi/stats/stat-38.pdf http://www.nass.usda.gov/hi/stats/stat-8.pdf

INDICATOR CHART





Homelessness

INDICATOR TREND:

Homelessness climbed rapidly last year after three steady years

Description and Relevance

The number of Kaua'i residents who are (at least temporarily) homeless is one measure of how well our poorest residents are coping.

Kaua'i Economic Opportunity, Inc. (KEO) provides statistics on the number of homeless people based on counts of those registered each year with their Care-A-Van staff.

How is Kaua'i doing?

The number of homeless individuals remained fairly constant at just over 500 from 2002 through 2004 and then jumped dramatically to nearly 700 in 2005.

This represents approximately 1% of all Kaua'i residents in a given year.

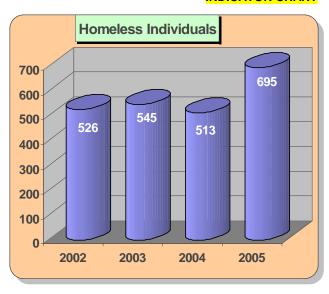
The annual rate of change in the homeless population fell from 4% in 2002-03 to -6% in 2003-04, before jumping by 35% in 2004-05.

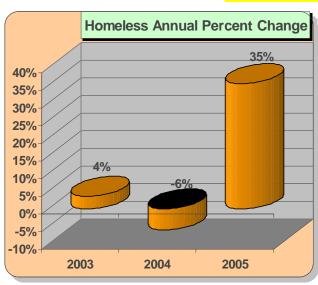
It should be noted that the rate of homelessness may be even higher, as the count includes only those who have registered with KEO staff.

DATA TABLE

| Indicator 16: Homelessness | | | | | | |
|----------------------------|--------------|------------|--|--|--|--|
| Share of | | | | | | |
| | Individuals | Population | | | | |
| 2002 | 526 | 0.9% | | | | |
| 2003 | 545 | 0.9% | | | | |
| 2004 | 513 | 0.8% | | | | |
| 2005 | 695 | 1.1% | | | | |
| Source: KEO, Inc. | | | | | | |
| * Registered at KE | O Care-A-Van | | | | | |

INDICATOR CHART





Perception of Neighborhood Safety

INDICATOR TREND:

Three of four feel safe walking in their neighborhood at night

Description and Relevance

Community perceptions of neighborhood safety are one measure of overall well-being.

The telephone survey asked respondents whether they feel safe walking in their own neighborhood at night.

How is Kaua'i doing?

Fully 76% of Kauaians feel safe walking alone at night in their neighborhoods.

This measure tends to decrease with age and income.

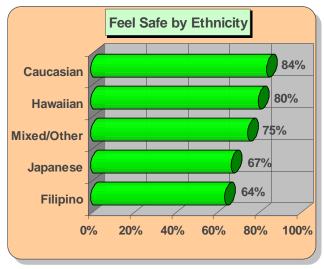
All areas of the island are about the same on this score.

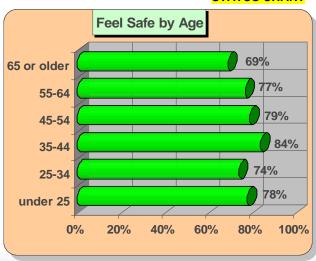
Caucasians tend to feel most safe, while Filipinos tend to feel less safe.

DATA TABLE

| Indicator 17: Neighborhood Safety | | | | | |
|-----------------------------------|--------------|---------------|-----------|--|--|
| | Feel Safe | | Feel Safe | | |
| All | 76% | Age: | | | |
| | | under 25 | 78% | | |
| Ethnicity: | | 25-34 | 74% | | |
| Filipino | 64% | 35-44 | 84% | | |
| Hawaiian | 80% | 45-54 | 79% | | |
| Mixed/Other | 75% | 55-64 | 77% | | |
| Japanese | 67% | 65 or older | 69% | | |
| Caucasian | 84% | Income: | | | |
| | | <\$25k | 58% | | |
| Area: | | \$25k< \$35k | 82% | | |
| Central/North | 77% | \$35k< \$50k | 68% | | |
| East | 77% | \$50k< \$75k | 88% | | |
| South/West | 75% | \$75k< \$100k | 82% | | |
| \$100k and ove 86% | | | | | |
| Source: KPAA te | lephone surv | ey, 2006 | | | |

INDICATOR CHART





Violent and Property Crime Rates

INDICATOR TREND:

Violent crime rates still rising as property crimes decline

Description and Relevance

The incidence of major crimes is one measure of the level of security for Kaua'i residents and visitors.

The State provides annual statistics on the rate of violent crime, which includes murder, forcible rape, robbery and aggravated assault, as well as the rate of property crime, which includes burglary, larceny-theft, motor vehicle theft and arson.

These data are indexed to provide comparable measures for every 100,000 residents, and the number of arrests in each category is also provided. Final data for 2005 are not yet available.

How is Kaua'i doing?

The index of violent crime rose in 4 of the last 5 years, reaching an all-time high of 341 in 2004, which was up from 246 in 2000. Violent crime involved 104 arrests in 2004 versus 97 arrests in 2000.

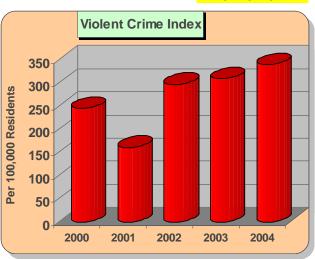
The property crime index of 4,087 in 2004 fell back toward its previous low of 3,799 in 2001. Property crime involved 259 arrests in 2004 versus 232 arrests in 2000.

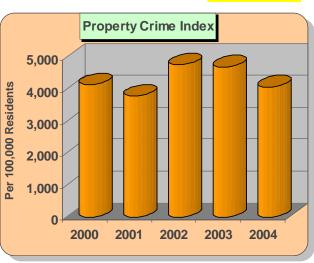
DATA TABLE

| Indicator 18: Crime Rate | | | | | | | |
|--------------------------|------------------|-------------------|------------------|-------------------|--|--|--|
| | Violent Crime | Property Crime | Violent Crime | Property Crime | | | |
| | Index * | Index * | Arrests | Arrests | | | |
| 2000 | 246 | 4,163 | 97 | 232 | | | |
| 2001 | 162 | 3,799 | 60 | 220 | | | |
| 2002 | 299 | 4,781 | 101 | 263 | | | |
| 2003 | 310 | 4,714 | 85 | 245 | | | |
| 2004 | 341 | 4,087 | 104 | 259 | | | |
| 2005 | NA | NA | NA | NA | | | |

Source: H Atty General, Uniform Orime Reporting Program Data http://hawaii.gov/ag/cpja/main/rs/Folder.2005-12-05.2910/
* Index = per 100,000 residents p = preliminary data

INDICATOR CHART





Drug and Alcohol Abuse

INDICATOR TREND:

Substance abuse climbs in number and share of arrests

Description and Relevance

The number of drug and alcohol-related arrests is one measure of the degree of drug and alcohol abuse on Kaua'i.

The State provides statistics on drug and alcohol-related crime each year for both adults and youth as part of the Uniform Crime Report, and these are helpful in tracking changes over time.

How is Kaua'i doing?

The number of adult drug-related arrests more than doubled from 80 in 2000 to 169 in 2004, while the number of adult alcohol-related arrests climbed from 297 to 309 in the same period.

The number of youth drug-related arrests jumped from 67 in 2000 to 88 in 2004, while the number of youth alcohol-related arrests more than doubled from 28 to 71 in the same period.

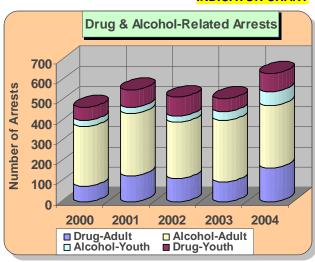
As a percent of all arrests, youth drug and alcohol-related arrests increased from 12% in 2000 to 17% in 2004. Adult drug and alcohol related arrests increased from 18% to 23% over the same period.

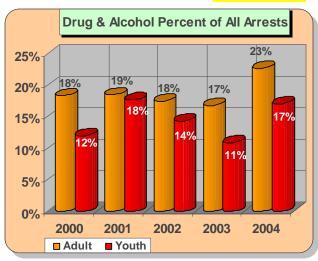
DATA TABLE

| Indicator 19: Arrests for Drug and Alcohol Abuse | | | | | | | |
|--|-------|-------|----------|----------|-----------|-------|--|
| | Drug- | Drug- | Alcohol- | Alcohol- | All Adult | All | |
| | Adult | Youth | Adult | Youth | Arrests | Youth | |
| 2000 | 80 | 67 | 297 | 28 | 2,048 | 787 | |
| 2001 | 129 | 84 | 312 | 30 | 2,378 | 642 | |
| 2002 | 118 | 92 | 281 | 29 | 2,274 | 840 | |
| 2003 | 100 | 66 | 307 | 40 | 2,415 | 969 | |
| 2004 | 169 | 88 | 309 | 71 | 2,099 | 929 | |
| 2005 | NA | NA | NA | NA | NA | NA | |

Source: H Attorney General, Uniform Orime Reporting Data http://hawaii.gov/ag/cpja/main/rs/Folder.2005-12-05.2910/

INDICATOR CHART





Child and Domestic Violence

INDICATOR TREND:

Child abuse cases declining significantly since 2002

Description and Relevance

The number of cases of child abuse and domestic violence is one measure of how well Kaua'i households are coping.

The State provides statistics on cases reported, confirmed and investigated in each category each year.

How is Kaua'i doing?

The level of reported and investigated child abuse has been falling in recent years, after climbing sharply from 2000 to 2002. There were 159 confirmed cases in 2000 versus 90 in 2004.

In 2005 there were 92 reported cases of domestic violence, of which 35 were investigated.

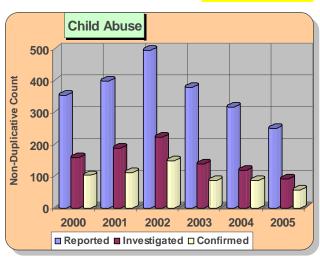
The share of confirmed cases of child abuse that were investigated ranged between 59% in 2001 and 71% in 2003. In 2004, the figure was 62%.

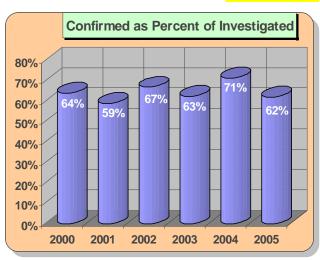
DATA TABLE

| Indicator 20: Child Abuse | | | | | | | | |
|---------------------------|----------|--------------|-----------|--|--|--|--|--|
| | Reported | Investigated | Confirmed | | | | | |
| 2000 | 354 | 159 | 102 | | | | | |
| 2001 | 400 | 188 | 111 | | | | | |
| 2002 | 496 | 222 | 149 | | | | | |
| 2003 | 380 | 139 | 87 | | | | | |
| 2004 | 317 | 119 | 85 | | | | | |
| 2005 | 250 | 90 | 56 | | | | | |
| Domestic Violence | | | | | | | | |
| 2005 | 92 | NA | 35 | | | | | |
| | | | | | | | | |

Source: H DHS, Child Welfare & Adult Protective Services http://www.hawaii.gov/dhs/protection/social_services

INDICATOR CHART





Medical Insurance Coverage

INDICATOR TREND:

Number of medically uninsured falls sharply after peaking in 2004

Description and Relevance

The extent of medical insurance coverage is one measure of how well residents' health is protected.

The State Department of Health provides statistics on medical coverage as part of its annual Health Survey.

How is Kaua'i doing?

The number of uninsured residents fell sharply from over 5,100 in 2004 to 4,100 in 2005.

This represents a decline in the percent of uninsured from 8.4% to 6.6% from 2004 to 2005.

Lack of medical insurance coverage remains higher on Kaua'i than elsewhere in the State.

In 2005, 6.6% of Kauaians were uninsured versus 4.5% of all State residents. This represents a ratio of 1.5, which is down slightly from 1.6 in 2004.

DATA TABLE

| Indicator 21: Rate of Medically Uninsured | | | | | | |
|---|-------|------|------|--|--|--|
| Uninsured % of Kaua`i % of State | | | | | | |
| 2000 | 5,084 | 9.0% | 5.4% | | | |
| 2001 | 3,555 | 6.2% | 5.5% | | | |
| 2002 | 4,359 | 7.4% | 4.7% | | | |
| 2003 | 4,214 | 7.0% | 5.2% | | | |
| 2004 | 5,170 | 8.4% | 5.2% | | | |
| 2005 | 4,100 | 6.6% | 4.5% | | | |

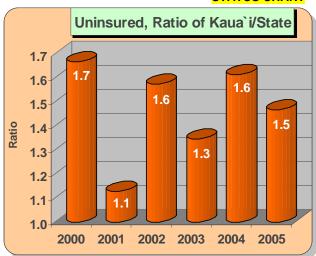
Source: HI DOH, Haw ai`i Health Survey

http://www.hawaii.gov/health/statistics/hhs/index.html

INDICATOR CHART Uninsured for Health 9.0% 8.0% of Residents 7.0% 6.0% 5.0% 4.0% Percent 3.0% 2.0% 1.0% 0.0% 2004 2005 2001 2002 2003

■ % of Kaua`i ■ % of State





Leading Diseases

INDICATOR TREND:

Cancer, cardiovascular and heart disease cause most deaths

Description and Relevance

The number of cases of disease leading to death is one measure of the quality of life for Kaua'i residents.

The State Department of Health provides data on resident disease and death from its monitoring of vital statistics.

How is Kaua'i doing?

The number of resident deaths climbed from 617 in 2000 to 666 in 2005.

Cardiovascular disease caused 180 deaths in 2005, while heart disease and cancer caused 126 and 121 deaths, respectively.

These three causes are significantly above the comparable state rates.

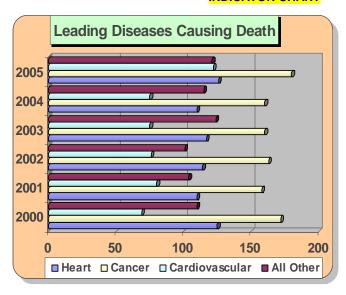
All other diseases caused 122 deaths in 2005, while all other non-disease causes of death totaled 117.

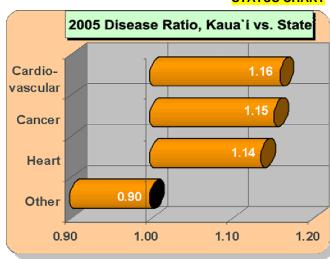
DATA TABLE

| Indica | Indicator 22: Leading Diseases Causing Death | | | | | | |
|--------|--|--------------|----------|-------------|--------|--------|--|
| | Cardio- Other | | | | Other | All | |
| | Heart | Cancer | vascular | Diseases | Causes | Deaths | |
| 2000 | 125 | 110 | 172 | 69 | 141 | 617 | |
| 2001 | 110 | 104 | 158 | 80 | 125 | 577 | |
| 2002 | 114 | 101 | 163 | 76 | 129 | 583 | |
| 2003 | 117 | 124 | 160 | 75 | 123 | 599 | |
| 2004 | 110 | 115 | 160 | 75 | 163 | 623 | |
| 2005 | 126 | 121 | 180 | 122 | 117 | 666 | |
| Caa | | 711 77:4-1 0 | 4-4'-4' | 10060000000 | 4 | | |

Source: HI DOH, Vital Statistics; numbers are actual cases http://www.hawaii.gov/health/statistics/vital-statistics/index.html

INDICATOR CHART





Leading Causes of **Death**

INDICATOR TREND:

Death rate rising as deaths from heart and cancer causes stay the same

Description and Relevance

The rate and cause of death is one measure of the quality of life for Kaua'i residents.

The State Department of Health provides data on resident disease and death from its monitoring of vital statistics.

How is Kaua'i doing?

The death rate from all causes increased from 10.1 to 10.6 per thousand residents from 2004 to 2005.

Cardiovascular causes lead the list and increased from 2.6 to 2.9 per thousand during the same period.

Death caused by cancer or heart disease has remained fairly steady since 2000 at about 2.0 per thousand.

These three leading causes accounted for nearly two-thirds of all deaths.

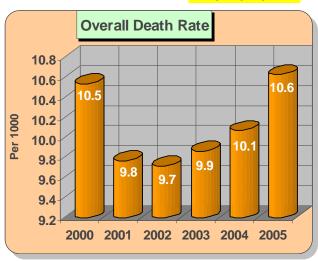
DATA TABLE

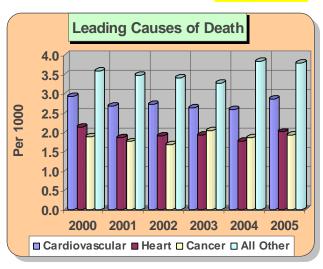
| Indic | Indicator 23: Cause of Death Index * | | | | | |
|-------|--------------------------------------|-------|--------|-------|--------|--|
| | Cardio- | | | | All | |
| | vascular | Heart | Cancer | Other | Causes | |
| 2000 | 2.9 | 2.1 | 1.9 | 3.6 | 10.5 | |
| 2001 | 2.7 | 1.9 | 1.8 | 3.5 | 9.8 | |
| 2002 | 2.7 | 1.9 | 1.7 | 3.4 | 9.7 | |
| 2003 | 2.6 | 1.9 | 2.0 | 3.3 | 9.9 | |
| 2004 | 2.6 | 1.8 | 1.9 | 3.8 | 10.1 | |
| 2005 | 29 | 2.0 | 19 | 3.8 | 10.6 | |

Source: HI DOH, Vital Statistics

http://www.hawaii.gov/health/statistics/vital-statistics/index.html
* Index = incidence per thousand residents

INDICATOR CHART





Internet Access

INDICATOR TREND:

Surprisingly high and uniform Internet access for all residents

Description and Relevance

Community access to the Internet is one measure of overall well-being and access to information.

The telephone survey asked respondents whether they have computer access to the Internet at home.

How is Kaua'i doing?

Seven of ten respondents have Internet access at home, which is slightly above the U.S. average (69%) for 2005.

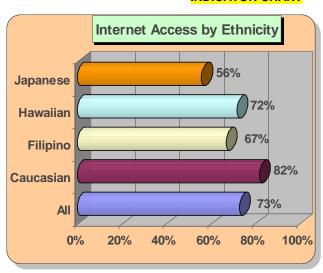
Access is lowest among the youngest and oldest age groups, and lowest in the South and West sides of the island.

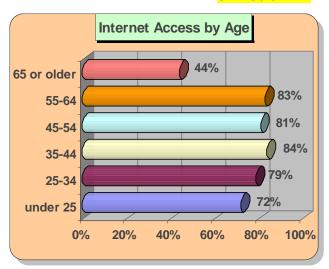
Over 80% of working age respondents have home access, and by ethnicity, only Japanese have significantly lower access than average. (Not: This may be due to more responses from older Japanese in the survey.)

DATA TABLE

| Indicator 24: Internet Access at Home | | | | | | |
|---------------------------------------|-----------|------------|------|---------------|------|--|
| | Ву | | Ву | | Ву | |
| | Group | | Age | | Area | |
| All | 70% | under 25 | 72% | Central/North | 79% | |
| Caucasian | 82% | 25-34 | 79% | East | 73% | |
| Filipino | 67% | 35-44 | 84% | South/West | 68% | |
| Hawaiian | 72% | 45-54 | 81% | | | |
| Japanese | 56% | 55-64 | 83% | | | |
| Mixed/Other | 77% | 55 or olde | 44% | | | |
| Source: KPA | A telepho | ne survey, | 2006 | - | | |

INDICATOR CHART





Leisure Time

INDICATOR TREND:

Most residents satisfied with amount of leisure time

Description and Relevance

The amount of leisure time is one measure of overall well-being.

The telephone survey asked respondents how much time they had for active physical recreation and passive leisure time (reading, board games, or socializing with friends, for example, but not counting watching television or using the computer), as well as whether they were satisfied with these amounts.

How is Kaua'i doing?

Nearly 60% of respondents are satisfied with their leisure time, while over 40% want more.

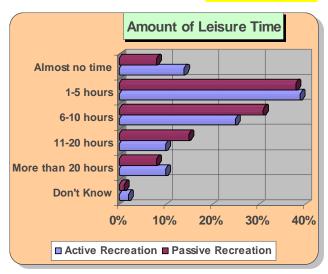
Almost no active recreation was reported by 14% and 8% reported almost no passive recreation time.

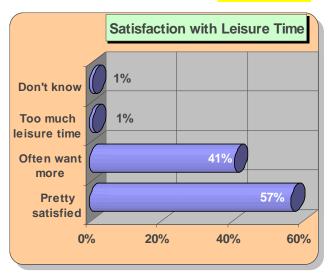
Nearly equal shares reported from 1 to 5 hours for active (39%) and passive (38%) recreation. Over 10 hours were reported by 20% (active) and 23% (passive), respectively.

DATA TABLE

| Indicator 25: Leisure Time | | | | | | |
|-------------------------------------|--------|---------|------------|--------|--|--|
| Hours per | | | | | | |
| Week | Active | Passive | | Amount | | |
| Amost none | 14% | 8% | Satisfied | 57% | | |
| 1-5 | 39% | 38% | Want more | 41% | | |
| 6-10 | 25% | 31% | Too much | 1% | | |
| 11-20 | 10% | 15% | Don't know | 1% | | |
| Over 20 | 10% | 8% | | | | |
| Don't know | 2% | 1% | | | | |
| Source: KPAA telephone survey, 2006 | | | | | | |

INDICATOR CHART





Perception of Aloha Spirit

INDICATOR TREND:

More residents say the aloha spirit is the same or stronger

Description and Relevance

The community perception of Kaua'i's Aloha Spirit is one measure of overall well-being.

The telephone survey asked respondents whether they thought the Aloha Spirit is getting stronger, is about the same as it ever was, or is getting weaker.

How is Kaua'i doing?

Nearly half (46%) of Kauaians see the Aloha Spirit the same as ever. Of the rest, three times more see it weakening (41%) than strengthening (13%).

More residents in the South and West see it growing stronger, while more residents in the East see it growing weaker.

More men (48%) than women (37%) see it growing weaker.

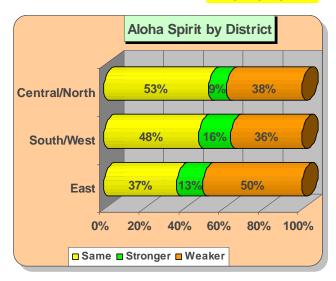
Using the ratio between strengthening and weakening as a measure, the most weakening is perceived among higher incomes, and 35-44 year-olds.

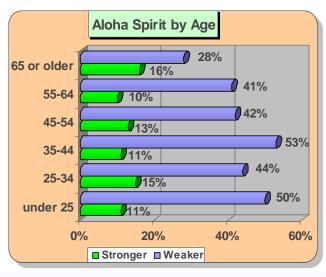
By the same measure, the least weakening is perceived among lower incomes and seniors.

DATA TABLE

| Indicator 26: Perception of Aloha Spirit | | | | | |
|--|---------------|------|--------|--|--|
| | Stronger | Same | Weaker | | |
| All | 13% | 46% | 41% | | |
| Under 25 | 11% | 39% | 50% | | |
| 25-34 | 15% | 41% | 44% | | |
| 35-44 | 11% | 36% | 53% | | |
| 45-54 | 13% | 45% | 42% | | |
| 55-64 | 10% | 49% | 41% | | |
| 65 or older | 16% | 56% | 28% | | |
| Male | 11% | 41% | 48% | | |
| Female | 14% | 49% | 37% | | |
| Central/North | 9% | 53% | 38% | | |
| East | 13% | 37% | 50% | | |
| South/West | 16% | 48% | 36% | | |
| Source: KPAA telep | ohone survey, | 2006 | | | |

INDICATOR CHART





Civic Engagement

INDICATORS

- 27 County government responsiveness
- 28 Community volunteerism
- 29 Community philanthropy
- 30 Voting participation

Intention of This Section

Indicators in this section look at local government's responsiveness to the needs of the community and how Kaua`i residents participate in government and civic activities. Citizen involvement is an indicator of strong, vibrant communities.

27 County Government Responsiveness

INDICATOR TREND:

Public services rate high, better than existing or new public facilities

Description and Relevance

Community perception of government's responsiveness to community needs is one measure of overall well-being.

The telephone survey asked respondents how satisfied they are with the Kaua'i County government in terms of:

- 1. maintaining existing public facilities;
- 2. building new facilities to keep up with population growth; and
- 3. providing public services, such as police, fire, water, sewer, trash, bus, etc.

How is Kaua'i doing?

Over 80% of respondents are very or somewhat satisfied with the County's provision of public services.

Less than 50% are very or somewhat satisfied with the County's building of new facilities to keep up with growth.

56% are very or somewhat satisfied with the County's maintenance of existing facilities.

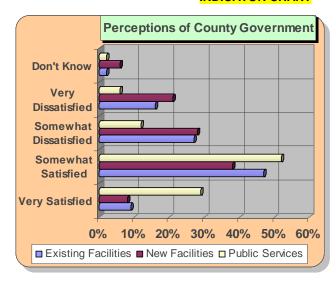
Both the degree of dissatisfaction with new facilities and satisfaction with services tends to decline with higher income groups.

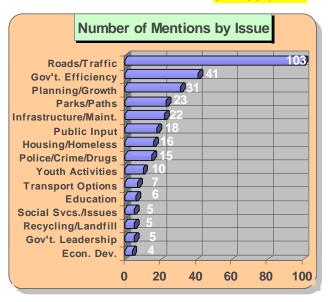
Respondents in the South and West are most dissatisfied with new facilities and least satisfied with public services.

DATA TABLE

| Indicator 27: County Gov't Responsiveness | | | | | |
|---|-------------------|-------------------|----------|--|--|
| | Existing | New | Public | | |
| | Facilities | Facilities | Services | | |
| Very satisfied | 9% | 8% | 29% | | |
| Somewhat satisfied | 47% | 38% | 52% | | |
| omewhat dissatisfied | 27% | 28% | 12% | | |
| Very dissatisfied | 16% | 21% | 6% | | |
| Don't know | 2% | 6% | 2% | | |
| Source: KPAA telephone survey, 2006 | | | | | |

INDICATOR CHART





Community Volunteerism

INDICATOR TREND:

Almost two-thirds of residents contribute volunteer time

Description and Relevance

The level of community volunteerism is one measure of civic engagement.

The telephone survey asked respondents whether they volunteered time (without pay) to any charitable, religious, or community organization.

Respondents were also asked how much time they volunteered in a typical week.

How is Kaua'i doing?

An average of 63% of residents report they volunteered with civic or nonprofit groups.

The rate of volunteerism is fairly uniform across the island.

Hawaiian and Mixed/Other residents tend to volunteer more than average, while Filipinos tend to volunteer less than average.

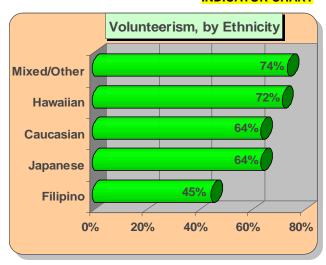
The highest rates of volunteerism are among 55-64 year olds and among those with incomes between \$75,000 and \$100,000.

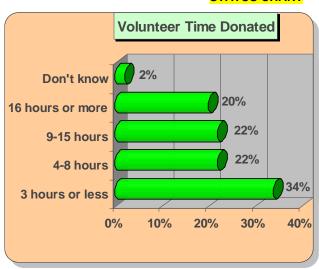
Over one-third of respondents reported volunteering 3 hours per week or less, while 20% reported volunteering more than 16 hours each week.

DATA TABLE

| Indicator 28: Community Volunteerism | | | | |
|--------------------------------------|-----------------|---------------|-----------|--|
| | Volunteer | | Volunteer | |
| All | 63% | Age: | | |
| | | under 25 | 61% | |
| Ethnicity: | | 25-34 | 56% | |
| Filipino | 45% | 35-44 | 64% | |
| Hawaiian | 72% | 45-54 | 67% | |
| Mixed/Other | 74% | 55-64 | 71% | |
| Japanese | 64% | 65 or older | 55% | |
| Caucasian | 64% | Income: | | |
| | | <\$25k | 42% | |
| Area: | | \$25k< \$35k | 57% | |
| Central/North | 64% | \$35k< \$50k | 65% | |
| East | 65% | \$50k< \$75k | 67% | |
| South/West | 62% | \$75k< \$100k | 76% | |
| | 77% | | | |
| Source: KPAA | telephone surve | y, 2006 | | |

INDICATOR CHART





Community Philanthropy

INDICATOR TREND:

Almost 90% of residents donate to community groups

Description and Relevance

The level of charitable giving to community causes is one measure of civic engagement.

The telephone survey asked respondents whether they donated any cash or goods to a charitable or religious organization.

How is Kaua'i doing?

Eighty-eight percent (88%) of Kaua'i households reported donating to community causes. Community philanthropy was slightly higher among households on the East side (91%), versus 87% in other areas.

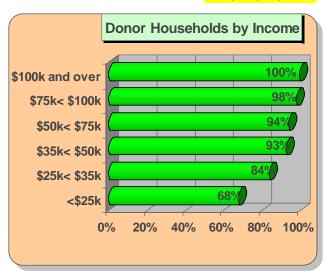
Caucasians reported above average donor rates (92%), while Filipinos reported below average rates (70%).

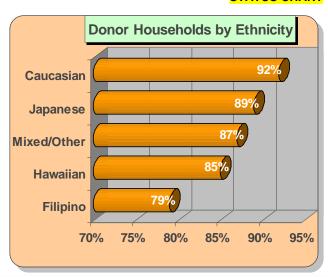
The donor rate tends to increase with higher household income and older age groups. Only 67% of householders under 25 reported donating, while only 68% of households with less than \$25,000 income reported donating.

DATA TABLE

| Indicator 29: Community Philanthropy | | | | |
|--------------------------------------|---------------|---------------|---------|--|
| | Donated | | Donated | |
| All | 88% | Age: | | |
| | | under 25 | 67% | |
| Ethnicity: | | 25-34 | 82% | |
| Caucasian | 92% | 35-44 | 90% | |
| Filipino | 79% | 45-54 | 93% | |
| Hawaiian | 85% | 55-64 | 90% | |
| Japanese | 89% | 65 or older | 87% | |
| Mixed/Other | 87% | Income: | | |
| | | <\$25k | 68% | |
| Area: | | \$25k< \$35k | 84% | |
| Central/North | 87% | \$35k< \$50k | 93% | |
| East | 91% | \$50k< \$75k | 94% | |
| South/West | 87% | \$75k< \$100k | 98% | |
| \$100k and over 100% | | | | |
| Source: KPAA tele | ephone survey | , 2006 | | |

INDICATOR CHART





Voting Participation

INDICATOR TREND:

Fewer voters turnout while more residents register to vote

Description and Relevance

Voter turnout is one measure of civic engagement and citizen participation in government.

The State Office of Elections provides statistics on the number of residents who are registered to vote and who actually voted in each election.

How is Kaua'i doing?

The number of registered voters climbed from 34,652 in 2000 to 38,326 in 2006, while the number who voted actually dropped from 22,217 to 21,328 over the same period.

This represents a decline in the turnout rate from 64% in 2000 to 56% in 2006. The corresponding State voter turnout rates were 58% and 53%, respectively.

The 2006 election is the first time that less than half of Kaua'i adults have participated, as only 44% of the 48,217 residents over 18 actually voted.

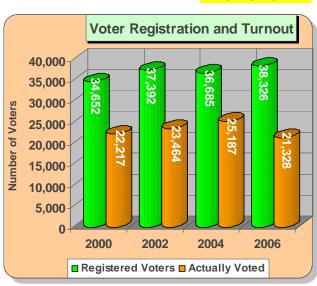
DATA TABLE

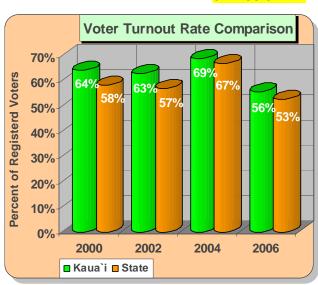
| Indicator 30: Voter Turnout | | | | | | |
|-----------------------------|---------------------------|--------|-----|--|--|--|
| | Registered Voted %Turnout | | | | | |
| 2000 | 34,652 | 22,217 | 64% | | | |
| 2002 | 37,392 | 23,464 | 63% | | | |
| 2004 | 36,685 | 25,187 | 69% | | | |
| 2006 | 38,326 | 21,328 | 56% | | | |
| | | | | | | |

Source: H Office of Elections

http://www.hawaii.gov/elections/results/

INDICATOR CHART





Natural Environment

INDICATORS

- 31 Watershed health
- 32 Coastal water quality
- 33 Energy use and diversification
- 34 Household alternative energy production
- 35 Biological diversity
- 36 Solid waste disposition
- 37 Air quality

Intention of This Section

The sustainability of the island is reliant on the long-term overall health of our natural environment. The indicators included look at air and water issues, flora and fauna, along with how resources are utilized and conserved on the island. Degradation of any one of these areas can lead to detrimental impacts on other areas.

Watershed Health

INDICATOR TREND:

Overall stream rating is high compared to other islands

Description and Relevance

Measures of watershed health are one aspect of environmental quality.

For the first time, State researchers are compiling statistics on the status of numerous factors in each watershed, such as stream quality and habitat status.

These data from 2005 may not be updated regularly, yet they provide a useful "snapshot" Kaua'i's of watershed conditions.

How is Kaua'i doing?

The average rating for Kaua'i's 74 streams is 63 out of a possible 100.

The best stream (Hanakoa, on the Napali coast) was rated 100, while the worst stream (Kukamahu, near Hanapepe) was rated 24.

Kaua'i streams are rated somewhat higher, on average, than streams statewide. Kaua'i has 8 of the top 20 rated streams in the State, and only 2 of the bottom 20 rated streams.

DATA TABLE

| Indicator 31: Watershed Health | | | | | |
|--------------------------------|-----|-----|--|--|--|
| Kaua`i State | | | | | |
| Number of Watersheds | 74 | 571 | | | |
| Average Rating | 63 | 59 | | | |
| Median Rating | 62 | 58 | | | |
| Minimum Rating | 24 | 0 | | | |
| Maximum Rating | 100 | 100 | | | |
| Source: Pacific NEON, 2005 | • | | | | |

http://www.pacificneon.hawaii.edu/WatershedHealth.doc

INDICATOR CHART







Coastal Water Quality

INDICATOR TREND:

Number of substandard beaches increases

Description and Relevance

The presence of contaminants is one measure of the quality of Kaua'i's coastal waters.

The State Department of Health provides statistics on the presence of contaminants, with special focus on enterococci, a human pathogen often found in sewage.

Samples are collected throughout the year, and average values for these samples are reported annually.

How is Kaua'i doing?

The average level of enterococci found along Kaua'i beaches dropped from 5.4 to 4.7 from 2004 to 2005.

The beach with the worst rating climbed from 227 to 244.

The number of beaches with an average of more than 7 (considered substandard) increased from 5 in 2004 to 8 beaches in 2005.

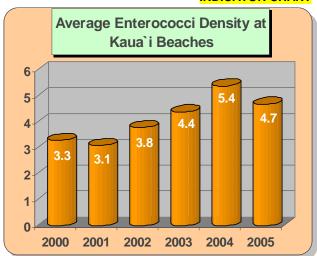
Of the eight substandard beaches (shown at the right), the worst was Hanalei River Mouth, which reported substandard samples 43% of the time.

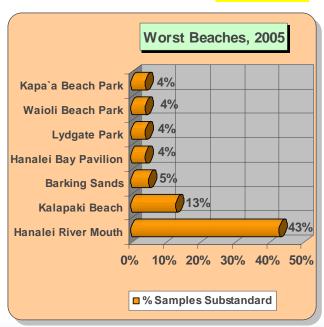
DATA TABLE

| Indicator 32: Water Quality Rating at Beaches | | | | | |
|---|-----------|--------|--------|-------------|--|
| | | Worst | Best | Substandard | |
| | Average * | Rating | Rating | Beaches** | |
| 2000 | 3.3 | 101.3 | 0.4 | 3 | |
| 2001 | 3.1 | 35.1 | 0.7 | 3 | |
| 2002 | 3.8 | 34.7 | 0.9 | 3 | |
| 2003 | 4.4 | 399.3 | 0.6 | 6 | |
| 2004 | 5.4 | 227.0 | 1.0 | 5 | |
| 2005 | 4.7 | 243.9 | 0.3 | 8 | |

Source: HI DOH, Clean Water Branch

INDICATOR CHART





^{*} Geometric mean, number per 100 ml.

^{**} The standard for Enterococci density is 7 per 100 ml.

http://www.hawaii.gov/health/environmental/water/cleanwater



Energy Use and Diversification

INDICATOR TREND:

Total kilowatt hours still climbing as share of renewables also climbs

Description and Relevance

The amount of electricity use and its sources are measures of how well Kaua'i is doing in reducing vulnerabilities.

The Kaua'i Island Utility Cooperative (KIUC) provides annual statistics on energy use and sources.

How is Kaua'i doing?

Energy use continues to increase from nearly 447,000 kilowatt hours (Kwh) in 2004 to almost 449,000 Kwh in 2005. This represents a 7% increase over the usage in 2000 of nearly 419,000 Kwh.

Per residence electricity usage increased from 5,820 Kwh in 2000 to 6,072 Kwh in 2005, a 4% jump, although this was down slightly from 6,147 Kwh in 2004.

The share of electricity from renewable sources rose slightly from 5.9% in 2003 to 8.4% in 2005. (Note: Renewables generated 18% of the total in 1998, before the closures of the Lihu'e Plantation sugar mill.)

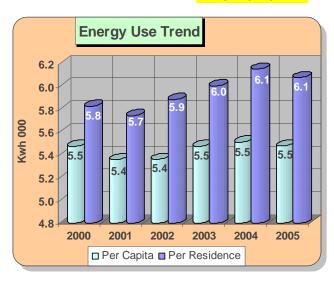
DATA TABLE

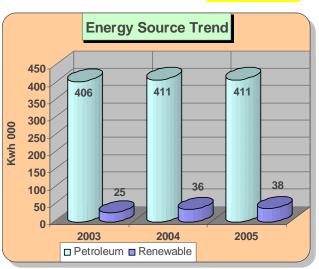
| Indicator 33: Electric Energy Use | | | | | |
|-----------------------------------|------------|-----------|-----------|--|--|
| | Total Kwh | Percent | Kwh Per | | |
| | Sold (000) | Renewable | Residence | | |
| 2000 | 418.9 | NA | 5,820 | | |
| 2001 | 406.5 | NA | 5,738 | | |
| 2002 | 414.5 | NA | 5,880 | | |
| 2003 | 431.3 | 5.9% | 6,001 | | |
| 2004 | 446.9 | 8.1% | 6,147 | | |
| 2005 | 448.7 | 8.4% | 6,072 | | |

Source: KIUC

http://www.hawaii.gov/dbedt/info/economic/databook/

INDICATOR CHART





Household Alternative Energy Production

INDICATOR TREND:

One-third of residents produce some of their own energy

Description and Relevance

The amount of alternative energy produced by households is one measure of the island's energy self-sufficiency.

The telephone survey asked respondents whether they have any way to produce electrical energy that they don't buy from the electric company, including alternate energy like solar, wind or hydropower.

How is Kaua'i doing?

Alternative energy production by households averaged 33% for the island, with much higher rates in the South and West (39%) and much lower rates in the Central and North (27%).

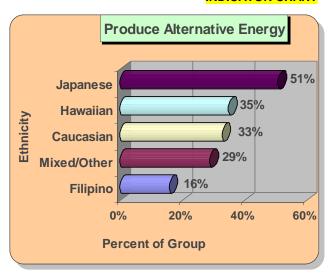
The share of households producing some of their own energy tends to increase with age, rising from 25% for the under 25 groups to 37% for those over 55.

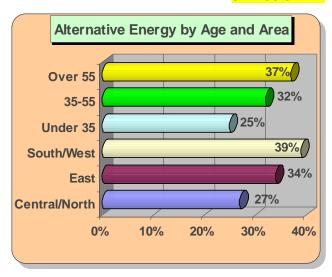
Japanese households reported the highest share of energy producers (51%), while Filipinos reported the lowest (16%).

DATA TABLE

| Indicator 34: Produce Alternative Energy | | | | | |
|--|---------------|---------------|-----|--|--|
| | Yes | | Yes | | |
| All | 33% | Central/North | 27% | | |
| Caucasian | 33% | East | 34% | | |
| Filipino | 16% | South/West | 39% | | |
| Hawaiian | 35% | Under 35 | 25% | | |
| Japanese | 51% | 35-55 | 32% | | |
| Mixed/Other | 29% | Over 55 | 37% | | |
| Source: KPAA tele | ephone survey | , 2006 | | | |

INDICATOR CHART





Biological Diversity

INDICATOR TREND:

A significant share of flora and fauna are threatened or endangered

Description and Relevance

The number of plant and animal species threatened with extinction is one measure of environmental quality.

The Federal government compiles statistics on endangered species, and these counts are regularly updated and available online.

The 2004 list of plants and 2006 list of including vertebrates animals, and invertebrates, were used for this indicator. Various designations are used, dependent upon the level of threat to the species.

How is Kaua'i doing?

Of the 582 plant species tracked in 2004, 192 were listed, including 98 species that are endangered or threatened and 28 that are possibly extinct.

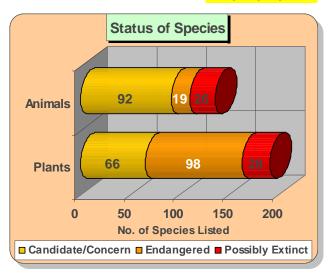
Of the 511 animal species tracked in 2006, 137 were listed including 19 that are endangered or threatened and 26 that are possibly extinct.

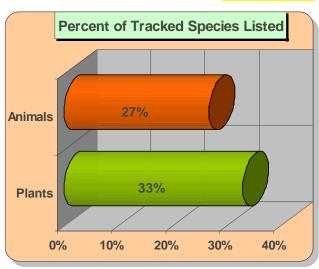
One-third (33%) of plant species and 27% of animal species on Kaua'i are listed.

DATA TABLE

| Indicator 35: Biological Diversity | | | | |
|---|--------|---------|--|--|
| | 2004 | 2006 | | |
| | Plants | Animals | | |
| Total Species Tracked | 582 | 511 | | |
| Total Species Listed | 192 | 137 | | |
| Endangered or Threatened | 98 | 19 | | |
| Candidate for Listing | 37 | 6 | | |
| Species of Concern | 65 | 104 | | |
| Critical Habitat Declared | 80 | 3 | | |
| Possibly Extinct | 28 | 26 | | |
| Source: U.S. Fish & Wildlife Service | | | | |
| http://ecos.fws.gov/tess_public/StateListingAndOccurrence.do?state=Hl | | | | |

INDICATOR CHART







INDICATOR TREND:

Waste stream and waste per capita are growing

Description and Relevance

The volume of solid waste generated is one measure of how well residents are managing their resources.

The County provides statistics for the amount of solid waste generated, including the share of waste disposed in the landfill and the share diverted, such as through composting and recycling.

How is Kaua'i doing?

The amount of solid waste increased by 32% over the last six years, from over 81,000 tons in 1999 to nearly 113,000 tons in 2005.

Per capita solid waste increased from 1.1 tons to 1.4 tons over the same period.

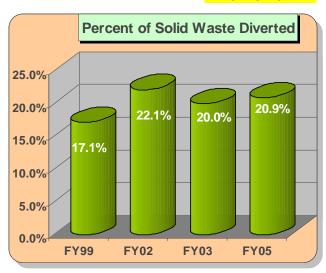
The share of waste generated that is diverted (i.e., not disposed in the landfill) increased from 17% in 1999 to 22% in 2002, before dropping back below 21% in 2005.

DATA TABLE

| Indicator 36: Solid Waste Tons | | | | | | |
|--------------------------------|---------------------|--------|---------|---------|--|--|
| | FY99 FY02 FY03 FY05 | | | | | |
| Generated | 81,576 | 95,915 | 101,357 | 112,650 | | |
| Disposed | 67,591 | 74,698 | 81,062 | 89,160 | | |
| Diverted | 13,985 | 21,217 | 20,294 | 23,490 | | |
| Diverted % | 17.1% | 22.1% | 20.0% | 20.9% | | |
| Tons Per Capita | 1.1 | 1.3 | 1.3 | 1.4 | | |

Source: County of Kaua`i, Solid Waste Division http://www.kauai.gov/Default.aspx?tabid=445

INDICATOR CHART







Air Quality

INDICATOR TREND:

Island air quality improves as atmospheric quality declines

Description and Relevance

The level of air quality is one measure of a healthy environment on Kaua'i.

The U.S. Environmental Protection Agency (EPA) provides statistics on local air quality based on monitoring for specific pollutants.

The air quality index (*AQI*) is derived from multiple measurements taken throughout each year. Note that lower values of the AQI are better, and any values below 50 are considered "acceptable."

How is Kaua'i doing?

On its worst day (*maximum AQI value*), Kaua'i stays well within acceptable air quality levels, scoring a 36 in 2000 and improving to a 28 in 2005.

The median AQI value improved from a 15 in 2000 to a 13 in 2005.

In comparison, during this same period, the level of CO₂ at Mauna Loa on the island of Hawai'i increased from 370 to nearly 380 parts per million.

Also, details provided for the AQI show that Kaua'i had unusually high levels of PM2.5 (microscopic particles that cause respiratory problems) in 2005.

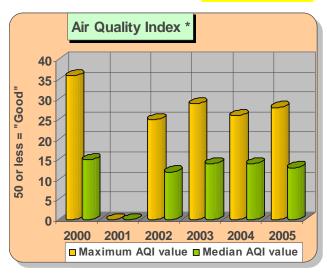
DATA TABLE

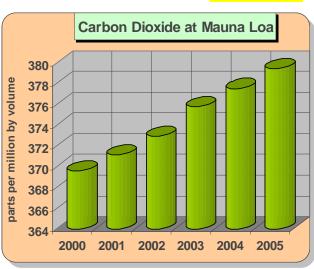
| Indicator 37: Air Quality | | | | | |
|---------------------------|-------------------|------------------|--|--|--|
| | Maximum AQI value | Median AQI value | | | |
| 2000 | 36 | 15 | | | |
| 2001 | NA | NA | | | |
| 2002 | 25 | 12 | | | |
| 2003 | 29 | 14 | | | |
| 2004 | 26 | 14 | | | |
| 2005 | 28 | 13 | | | |

Source: U.S. EPA, Air Quality Index Report

http://www.epa.gov/air/data/monaqi.html?st~Hl~Hawaii

INDICATOR CHART





Land (Ise and Rural Character

INDICATORS

- 38 Vehicle miles traveled
- 39 Registered vehicles
- 40 Bus ridership
- 41 Alternative transport
- 42 Active agricultural lands
- 43 Creation of new lots
- 44 Zoning amendments
- 45 Building permits
- 46 Upcoming development
- 47 Parks for recreation
- 48 Development of shoreline

Intention of This Section

The desire to maintain Kaua'i's rural character is a central theme in the *Kaua'i General Plan 2000*. Have we been successful in achieving this? A frequent subject of community debate is the rate of growth and the capacity of the infrastructure to accommodate growth. Indicators are included to track several factors that impact land use, including the number of vehicles and use of alternative transportation, the status of our agricultural lands and development trends and location.



Vehicle Miles Traveled

INDICATOR TREND:

Vehicle miles growing fast while miles per vehicle nearly level

Description and Relevance

The amount of traffic is one measure of the demands on Kaua'i infrastructure.

The State Department of Transportation (DOT) provides statistics on the number of vehicles, miles traveled and fuel consumed each year on each island.

How is Kaua'i doing?

Total vehicle miles traveled increased from 645 million in 2000 to 792 million in 2005, while highway fuel consumption climbed from 27 million gallons to 30 million gallons over the same period.

Miles per vehicle was nearly level, falling slightly from 10,111 miles in 2000 to 10,081 in 2005, after a low of 9,410 in 2004.

Highway fuel consumed has been falling in recent years as vehicle miles increase, and the average miles per gallon has risen from 21.4 in 2003 to 26.6 in 2005.

DATA TABLE

| Indicator 38: Vehicle Miles Traveled | | | | | |
|--------------------------------------|-------------------------------|----------------------|--------------------------------|---------------------|--|
| | Vehicle Miles Traveled (M) | Miles per Vehicle | Highway Fuel (M gallons) | Miles per Gallon | |
| 2000 | 645 | 10,111 | 26.6 | 24.3 | |
| 2001 | 659 | 10,108 | 27.3 | 24.2 | |
| 2002 | 669 | 10,113 | 28.8 | 23.2 | |
| 2003 | 707 | 10,104 | 33.0 | 21.4 | |
| 2004 | 699 | 9,410 | 31.0 | 22.6 | |
| 2005 | 792 | 10,081 | 29.8 | 26.6 | |

Source: HI DOT, Motor Vehicle Safety Office http://www.hawaii.gov/dbedt/info/economic/databook/

INDICATOR CHART





Registered Vehicles

INDICATOR TREND:

Cars still growing faster than population

Description and Relevance

The number of registered vehicles is one measure of the demand on Kaua'i's infrastructure.

The State provides statistics on the number and type of vehicles registered on each island.

How is Kaua'i doing?

The number of passenger cars and light trucks rose from nearly 58,000 in 2000 to over 71,000 in 2005, with the largest increases occurring in 2004 and 2005.

Cars and light trucks comprise 90% of all vehicles, and there were also nearly 3,000 heavy trucks (over 6,500 pounds), 1,500 motorcycles and 3,000 trailers on island in 2005.

There are now nearly as many vehicles as people (de facto population), rising from 0.83 vehicles per person in 2000 to 0.96 vehicles per person in 2005.

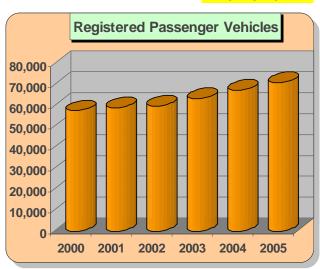
Cars grew by 23% from 2000 to 2005, while the de facto population (residents and visitors) rose by only 7%.

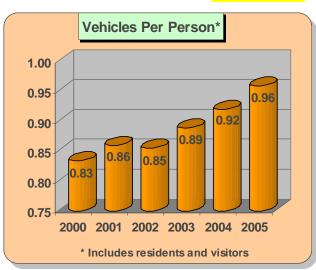
DATA TABLE

| Indicator 39: Registered Motor Vehicles | | | | | |
|---|--------------|-------|--------|--------|--|
| | Car or Light | Heavy | Motor- | | |
| | Truck | Truck | cycle | Total | |
| 2000 | 57,803 | 2,650 | 863 | 63,831 | |
| 2001 | 59,126 | 2,613 | 916 | 65,233 | |
| 2002 | 59,919 | 2,618 | 1,043 | 66,150 | |
| 2003 | 63,515 | 2,697 | 1,100 | 70,015 | |
| 2004 | 67,476 | 2,765 | 1,276 | 74,322 | |
| 2005 | 71,088 | 2,983 | 1,490 | 78,511 | |

Source: HI DOT, Motor Vehicle Safety Office http://www.hawaii.gov/dbedt/info/economic/databook/

INDICATOR CHART







Bus Ridership

INDICATOR TREND:

Bus ridership and rate of increase both moving up

Description and Relevance

The annual ridership on the public bus system (Kaua'i Bus) is one measure of how well served residents are with alternative modes of transport.

The County provides annual counts of the number of passenger trips for both the public and paratransit (door-to-door service for qualified individuals) system, and these are helpful in tracking the growth of bus ridership.

How is Kaua'i doing?

The number of passenger trips on the Kaua'i Bus increased from just over 155,000 in 2001 to more than 187,000 in 2005.

During this same period, the number of paratransit trips actually declined from 69,000 to just under 67,000.

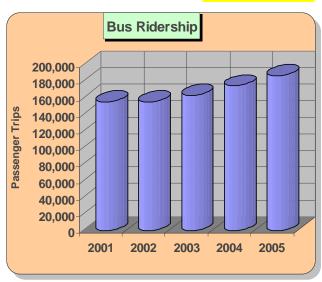
The rate of increase in bus ridership climbed from no change between 2001 and 2002 to 7% between 2004 and 2005.

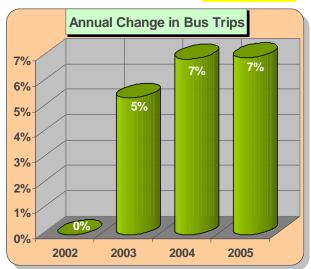
DATA TABLE

| Indicator 40: Bus Ridership * | | | | | |
|-------------------------------|---------|--------------|---------|--|--|
| | Transit | Para-Transit | Total | | |
| 2001 | 155,330 | 69,023 | 224,353 | | |
| 2002 | 155,255 | 71,013 | 226,268 | | |
| 2003 | 163,630 | 67,694 | 231,324 | | |
| 2004 | 174,969 | 67,489 | 242,458 | | |
| 2005 | 187,179 | 66,743 | 253,922 | | |

Source: County of Kaua`i, Transportation Dept.

INDICATOR CHART





^{*} Ridership = passenger trips



Alternative Transport

INDICATOR TREND:

Nearly half of drivers to work would find alternatives practical

Description and Relevance

The perception of alternative transport options is one measure that influences island land use and rural character.

The telephone survey asked respondents who work outside their home whether they drove their own car to work and whether they would (under certain conditions) find it practical to carpool or ride the bus instead of always driving themselves. The conditions included someone else organizing a carpool or having a bus within a five-minute walk from their house and their work-place.

How is Kaua'i doing?

Fully 64% of residents work outside their home, and 91% of these drive their own car to work, so that 58% of all households use their car to get to work. 29% (17% of all households) would find carpooling practical, while 44% (25% of households) find riding the bus practical.

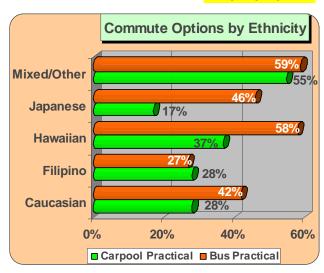
Carpooling would be most practical in the Central and North (32%), while riding the bus would be most practical in the East (52%).

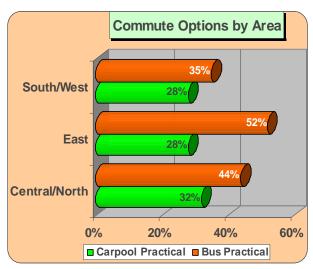
Among ethnic groups, Mixed/Other and Hawaiians are most likely to find carpooling and riding the bus practical. Japanese are least likely to find carpooling practical, while Filipinos are least likely to find riding the bus practical.

DATA TABLE

| Indicator 41: Alternative Transport Options | | | | | |
|---|---------|---------|-----------|-----------|--|
| | Work | Drive | | | |
| | outside | own car | Carpool | Bus | |
| | of home | to work | practical | practical | |
| All | 64% | 91% | 29% | 44% | |
| Ethnicity: | | | | | |
| Caucasian | 64% | 93% | 28% | 42% | |
| Filipino | 71% | 88% | 28% | 27% | |
| Hawaiian | 77% | 93% | 37% | 58% | |
| Japanese | 47% | 88% | 17% | 46% | |
| Mixed/Other | 68% | 61% | 55% | 59% | |
| District: | | | | | |
| Central/North | 65% | 88% | 32% | 44% | |
| East | 59% | 93% | 28% | 52% | |
| South/West | 67% | 92% | 28% | 35% | |
| Source: KPAA telephone survey, 2006 | | | | | |

INDICATOR CHART







Active Agricultural Lands

INDICATOR TREND:

No reliable data were found for tracking active agricultural lands

Description and Relevance

The acreage in small and large farms is one measure of the island's land use and rural character.

The County provides statistics on the acreage of lands dedicated to agriculture.

These data have been compiled for the first time, and are **not deemed reliable** at this time due to insufficient data.

How is Kaua'i doing?

In 2005, there may have been over 350 farms of 100 acres or less on over 8,800 acres, or an average of 25 acres each.

There also may have been 12 larger farms with over 100,000 acres of dedicated ag land.

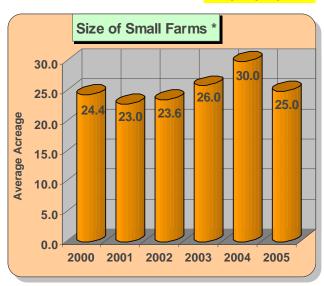
DATA TABLE

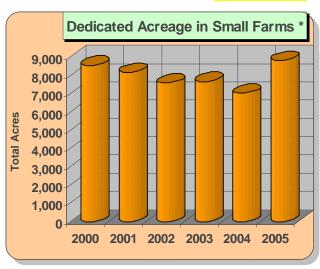
| Indicator 42: Active Ag Lands | | | | | |
|-------------------------------|---------|-------------------|-------|-------|--|
| | Small* | all* Large Small* | | Large | |
| | Acreage | Acreage | Farms | Farms | |
| 2000 | 8,576 | 90,691 | 351 | 11 | |
| 2001 | 8,174 | 69,450 | 356 | 8 | |
| 2002 | 7,605 | 65,936 | 322 | 6 | |
| 2003 | 7,687 | 65,345 | 296 | 7 | |
| 2004 | 7,041 | 63,690 | 235 | 6 | |
| 2005 | 8,832 | 105,090 | 353 | 12 | |
| | | | | | |

Source: County of Kaua`i, Finance Dept., IT Division

* Small = 100 acres or less; Large = all others

INDICATOR CHART







Creation of New Lots

INDICATOR TREND:

No clear trend as new agricultural and residential lots fluctuate sharply

Description and Relevance

The number of lots subdivided on agricultural (ag) lands and their share of lots created in a given year is one measure of whether the island's rural character is being preserved.

The County provides statistics on lots created each year by approval of the Planning Department.

How is Kaua'i doing?

A total of 1,359 new lots on ag lands and ag CPR units were created since 2000, at the same time as 1,620 new lots were created in residential zones, for an ag lot share of 46% over this period.

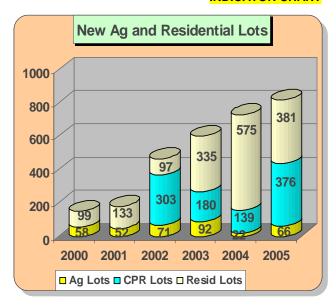
Nearly half of all ag lots were created in the Kawaihau district, with Hanalei a distant second. Ag lots represented 81% and 65%, respectively, of new lots created in these two districts.

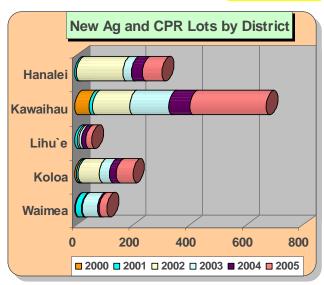
Most of the new residential lots were created in the Koloa (34%) and Kawaihau (28%) districts.

DATA TABLE

| Indicator 43: Creation of New Lots | | | | | |
|--|---------|--------|-------|-------|-------|
| | | Ag CPR | Resid | | Ag |
| | Ag Lots | Units | Lots | Total | Share |
| 2000 | 58 | NA | 99 | 157 | 37% |
| 2001 | 52 | NA | 133 | 185 | 28% |
| 2002 | 71 | 303 | 97 | 471 | 79% |
| 2003 | 92 | 180 | 335 | 607 | 45% |
| 2004 | 22 | 139 | 575 | 736 | 22% |
| 2005 | 66 | 376 | 381 | 823 | 54% |
| Source: County of Kaua`i, Planning Dept. | | | | | |

INDICATOR CHART







Zoning Amendments

INDICATOR TREND:

Amendments to General Plan and zoning stay low and steady

Description and Relevance

The number of zoning amendments to create new lots for development is one measure of whether the island's land use and rural character are being preserved.

The County provides statistics on zoning amendments by type for each district each year.

How is Kaua'i doing?

The number of subdivision applications has remained fairly steady since 2000, including 49 applications in FY2004 and 52 in FY2005.

Of the 243 subdivision applications in the last five years, 168 have received final approval.

Over the same period, 5,061 zoning permits were granted, including 1,384 in 2005.

There were 19 amendments to the zoning code over the same period, including 6 in 2005.

Only two General Plan amendments were approved during this period, including one in 2005.

DATA TABLE

| Indicator 44: Zoning Amendments | | | | | | |
|---------------------------------|------------|----------|-----------|----------|-------|--|
| | 2000- | 2001- | 2002- | 2003- | 2004- | |
| | 2001 | 2002 | 2003 | 2004 | 2005 | |
| Subdivision | | | | | | |
| applications | 43 | 44 | 55 | 49 | 52 | |
| Final approvals | 31 | 32 | 33 | 37 | 35 | |
| Zoning permits | 1,146 | 1,188 | 1,200 | 1,443 | 1,384 | |
| General Plan | | | | | | |
| amendments | 0 | 1 | 0 | 0 | 1 | |
| Zoning | | | | | | |
| amendments | 3 | 3 | 5 | 2 | 6 | |
| Source: County of Ka | aua`i, Pla | nning De | ept., Ann | ual Repo | rts | |

INDICATOR CHART







Building Permits

INDICATOR TREND:

Building permits increase, as share outside towns sees recent increase

Description and Relevance

The number and proportion of building permits approved in Kaua'i towns is one measure of how well the County is meeting *Kaua'i General Plan 2000* policies that favor new building within town boundaries. It should be noted that these boundaries were not specifically defined in the General Plan.

The County provided a special tabulation of building permits to show the number of permits issued for locations inside and outside of towns, as defined by the U.S. Census.

Note that these numbers differ significantly from the data provided by the Census, and may represent less than one-quarter of all permits issued in recent years. They are shown here because the Census does not provide data by location.

How is Kaua'i doing?

The total number of building permits dipped and then rose rapidly over the last five years, climbing from 165 in 2000 to 274 in 2005.

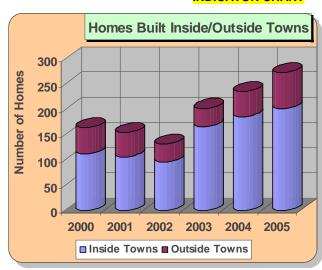
The share of permits inside of towns fluctuated from 68% in 2000 to 82% in 2003, then settled at 74% in 2005.

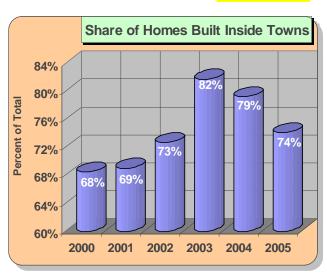
A total of 872 and 293 permits were approved inside and outside of towns, respectively, since 2000.

DATA TABLE

| Indicator 45: Home Building In Towns | | | | | |
|---|--------|---------|-------|----------|--|
| | Inside | Outside | | % Inside | |
| | Towns | Towns | Total | Towns | |
| 2000 | 113 | 52 | 165 | 68% | |
| 2001 | 107 | 48 | 155 | 69% | |
| 2002 | 96 | 36 | 132 | 73% | |
| 2003 | 166 | 37 | 203 | 82% | |
| 2004 | 187 | 49 | 236 | 79% | |
| 2005 | 203 | 71 | 274 | 74% | |
| Source: County of Kaua`i, Finance Dept. | | | | | |

INDICATOR CHART







INDICATOR TREND:

Pending resort and residential units can outpace recent growth

Description and Relevance

The number of developments pending in the planning and approval process is one measure of how well Kaua'i is anticipating its infrastructure needs.

The County provides regularly updated tabulations of development projects at various stages in the process. The data shown here are recent estimates from the Planning Department.

How is Kaua'i doing?

A total of over 5,000 residential units and over 6,100 resort units are currently pending and may be built within five years.

Over 3,100 of the residential units are in the Lihu'e district, while nearly 3,500 of the resort units are in the Koloa district.

Pending development looms much larger than actual development in recent years. If built, the residential units would represent 150% more and the resort units would represent 260% more in the next five years than was actually built in the last twelve years.

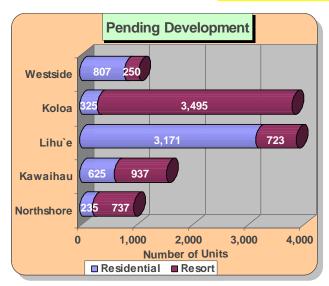
DATA TABLE

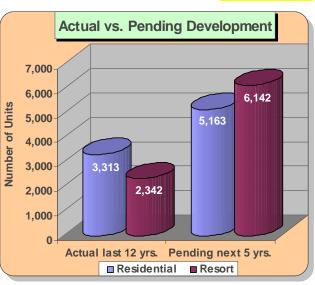
| Indicator 46: Pending* Development Units | | | | |
|--|--------|-------|--|--|
| | Resort | | | |
| Northshore | 235 | 737 | | |
| Kawaihau | 625 | 937 | | |
| Lihu`e | 3,171 | 723 | | |
| Koloa | 325 | 3,495 | | |
| Westside | 807 | 250 | | |
| Total | 5,163 | 6,142 | | |

Source: County of Kaua`i, Planning Dept., July 2006

* Number of units possible to be built within 5 years

INDICATOR CHART







Parks for Recreation

INDICATOR TREND:

Two districts exceed and three do not meet national park acreage standards

Description and Relevance

The amount of park space per capita is one measure of the quality of life.

The National Recreation and Parks Association (1990) identified 10 acres of park per 1,000 population as a simple standard for park planning.

The State and County Parks divisions provide statistics on the acreage and facilities developed for each park. These data are periodically updated as facilities change.

How is Kaua'i doing?

A total of 533 acres of developed State and County parks are available for Kaua'i's 62,640 residents (2005 Census). This represents an average of 8.5 acres per 1,000 residents.

The Kawaihau District is best-served, with 211 acres, or 15.3 acres per 1,000 residents, while the Koloa District has 72 acres for an average of 3.6 acres per 1,000.

Only the Kawaihau and Waimea Districts are above the national standard in 2005.

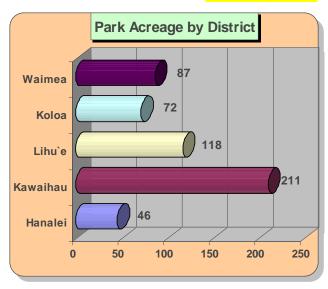
When the de facto population of 81,966 residents and visitors (DBEDT-2005) is considered, there is an island-wide average of just 6.5 acres per 1,000.

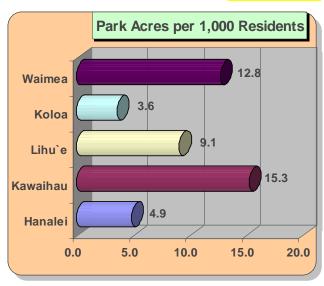
DATA TABLE

| Indicator 47: Parks | | | | |
|---------------------|---------|-----------|-----------|--|
| | | | Acres per | |
| District | Acres * | Residents | 1,000 | |
| Hanalei | 46 | 9,346 | 4.9 | |
| Kawaihau | 211 | 13,762 | 15.3 | |
| Lihu`e | 118 | 12,880 | 9.1 | |
| Koloa | 72 | 19,848 | 3.6 | |
| Waimea | 87 | 6,801 | 12.8 | |
| Kaua`i | 533 | 62,640 | 8.5 | |

Source: County of Kaua`i, HI DLNR

INDICATOR CHART





^{*} Developed State and County parks

48

Development of Shoreline

INDICATOR TREND:

Less than one-half of the tidal shoreline is developed

Description and Relevance

The extent of development along Kaua'i's shoreline is one measure of how well the island is preserving its natural coastal environment.

The Kauaian Institute provided statistics on shoreline development, or presence of a dwelling or commercial building, based on its geographic information system (GIS) for Kaua'i.

How is Kaua'i doing?

Of the total 110 miles of Kaua'i shoreline, nearly 46 miles are developed, or 42% of shoreline miles.

This includes 16 miles of Napali shoreline which is totally undeveloped.

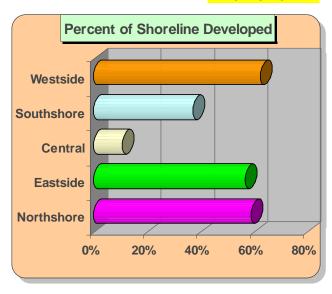
Excluding Napali, there is 94 miles of shoreline, of which 52% is undeveloped.

The North, East and West shorelines are roughly 60% developed, while only 37% and 11%, respectively, of the South and Central shorelines are developed.

DATA TABLE

| Indicator 48: Developed Shoreline | | | | | |
|-----------------------------------|---|-----------|-----------|--|--|
| | Shoreline | Developed | Percent | | |
| | Miles | Miles | Developed | | |
| Northshore | 22.6 | 13.4 | 59% | | |
| Eastside | 13.3 | 7.6 | 57% | | |
| Central | 14.2 | 1.5 | 11% | | |
| Southshore | 16.4 | 6.1 | 37% | | |
| Westside | 27.4 | 17.2 | 63% | | |
| Na Pali | 16.1 | 0.0 | 0% | | |
| Total | 110.0 | 45.8 | 42% | | |
| Source: The Kaua | Source: The Kauaian Institute, from GIS | | | | |

INDICATOR CHART





Cultures and Arts

INDICATORS

- 49 Hawaiian language immersion students
- 50 Taro grown and sold
- 51 Subsistence food gathering
- 52 Canoe paddling
- 53 Hula and ethnic dance
- 54 Cultural events and festivals
- 55 Performing arts events

Intention of This Section

Practices and traditions of the host culture and of the cultures that have migrated to Kaua`i play a large role in maintaining the uniqueness of the island, and it is this uniqueness that is so highly valued by both residents and visitors. Indicators look at a few key aspects of island life that demonstrate if these practices and traditions are being preserved and perpetuated.



Hawaiian Language **Immersion Students**

INDICATOR TREND:

Enrollment in Hawaiian immersion classes is rising

Description and Relevance

The number of students learning the Hawaiian language is one measure of the preservation of native culture.

The State provides statistics on the number of students enrolled in Hawaiian language programs in public and charter schools.

How is Kaua'i doing?

number of Hawaiian language immersion students has climbed steadily from 116 in FY2002 to 215 in FY 2006.

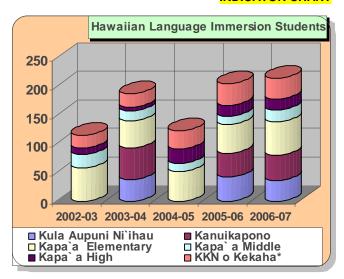
The largest number of these students this year are at Kapa'a Elementary (59) and the Kanuikapono charter school (44).

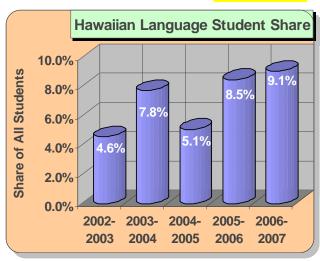
These Hawaiian language students represent 9.1% of all students in FY 2006, which is up from 4.6% in FY 2002.

DATA TABLE

| Indic | dicator 49: Hawaiian Language Immersion Students | | | | | | |
|--------|--|--------|--------|---------|---------|------------------------|-------|
| | Kula Aupuni | Kanuik | Kapa`a | Kapa` a | Kapa` a | Ke Kula Niihau O | |
| | Ni`ihau | apono | Elem. | Middle | High | Kekaha | Total |
| 2002 | | | 58 | 25 | 11 | 22 | 116 |
| 2003 | 38 | 55 | 48 | 17 | 7 | 23 | 188 |
| 2004 | NA | NA | 52 | 14 | 26 | 32 | 124 |
| 2005 | 42 | 42 | 51 | 13 | 20 | 37 | 205 |
| 2006 | 36 | 44 | 59 | 21 | 19 | 36 | 215 |
| Source | Source: HI DOE, Kaua`i Office | | | | | | |

INDICATOR CHART





Taro Grown and Sold

INDICATOR TREND:

Taro sold slumps as Kaua`i's share of state's taro grows

Description and Relevance

The level of taro production and tons sold are measures of how well traditional food sources and cultural practices are perpetuated.

The State provides statistics on the volume and value of taro sold for each island each year.

How is Kaua'i doing?

Taro produced for sale dropped sharply over the last five years, from 2,400 tons in 2000 to 1,450 tons in 2005. Reasons for drop in production may be due to weather, disease, pests or other reasons.

Sales of taro slipped as well from \$2.5 million to \$1.5 million over the same period.

Nevertheless, Kaua'i's share of total State production actually increased from 69% to 73% since 2000.

DATA TABLE

| Indicator 50: Taro Sold | | | | | |
|-------------------------|-----------|-----------|-------------|--|--|
| | Tons Sold | Sales \$M | State Share | | |
| 2000 | 2,400 | \$2.5 | 69% | | |
| 2001 | 2,150 | \$2.3 | 67% | | |
| 2002 | 2,050 | \$2.2 | 67% | | |
| 2003 | 1,660 | \$1.8 | 66% | | |
| 2004 | 1,950 | \$2.1 | 75% | | |
| 2005 | 1,450 | \$1.5 | 73% | | |

Source: HI Dept. of Ag., HI Ag Statistics

http://www.nass.usda.gov/hi

INDICATOR CHART







Subsistence Food Gathering

INDICATOR TREND:

Large share of families gather or grow their own food

Description and Relevance

The reliance on subsistence practices for food is one measure of the preservation of island culture and island self-sufficiency.

The telephone survey asked respondents whether they engage in hunting, fishing or gathering or grow their own fruits or vegetables or raise their own eggs, meat or dairy products to provide food for their 'ohana, and what percentage of their household's food each month comes from these sources.

How is Kaua'i doing?

Two out of five households are engaged in some form of subsistence food practices, and about one-quarter of these get more than 10% of their food from these sources.

Households on the Eastside tend to rely less on these food sources than other areas of the island, with 34% reporting they hunt, fish or gather and 33% reporting they grow or raise some of their own food.

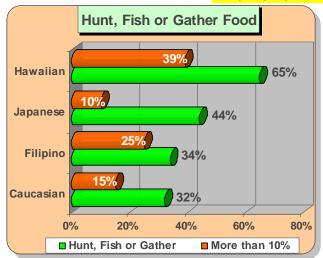
Hawaiian households report the highest percentage of food reliance from both sources, with 65% reporting they hunt, fish or gather, and 42% reporting they grow or raise some of their own food.

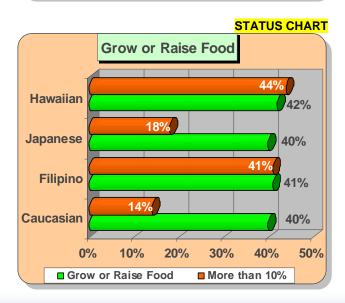
Hawaiian households also tended to rely more heavily on subsistence practices than other ethnic groups, with 39% and 44%, respectively, reporting they got more than 10% of their food from these sources.

DATA TABLE

| Indicator 51: Subsistence food gathering | | | | | | |
|--|----------------|----------|---------|----------|--|--|
| | | | Grow or | | | |
| | Hunt, Fish | > 10% of | Raise | > 10% of | | |
| | or Gather | Food | Food | Food | | |
| All | 41% | 24% | 40% | 25% | | |
| Ethnicity: | | | | | | |
| Caucasian | 32% | 15% | 40% | 14% | | |
| Filipino | 34% | 25% | 41% | 41% | | |
| Japanese | 44% | 10% | 40% | 18% | | |
| Hawaiian | 65% | 39% | 42% | 44% | | |
| Mixed/Other | 40% | 61% | 26% | 81% | | |
| District: | District: | | | | | |
| Central/North | 41% | 29% | 45% | 34% | | |
| East | 34% | 25% | 33% | 16% | | |
| South/West | 46% | 20% | 40% | 21% | | |
| Source: KPAA t | elephone surve | ey, 2006 | | | | |

INDICATOR CHART







Canoe Paddling

INDICATOR TREND:

Many paddlers participate in canoe clubs all over Kaua'i

Description and Relevance

The number of paddlers in local canoe clubs is one measure of the vitality and preservation of island culture.

The Garden Island Canoe Racing Association provides statistics on the number of paddlers associated with each of the island's eight canoe clubs.

How is Kaua'i doing?

Nearly 900 paddlers participated in one of eight canoe clubs in 2006.

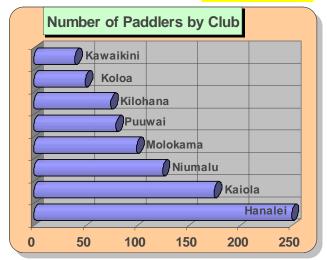
Four of these clubs have more than 100 paddlers, including Hanalei, Kaiola, Niumalu and Na Molokama.

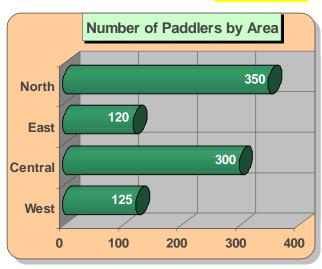
There are many more paddlers on the North and Central areas than in the East or West.

DATA TABLE

| Indicator 52: Canoe Paddlers | | | | |
|--|----------|-----------------------|--|--|
| Club | Paddlers | Location | | |
| Hanalei | 250 | Hanalei Bay | | |
| Kaiola | 175 | Niumalu Park | | |
| Niumalu | 125 | Kalapaki River Mouth | | |
| Na Molokama | 100 | Black Pot River Mouth | | |
| Puuwai | 80 | Wailua River | | |
| Kilohana | 75 | Waimea River Mouth | | |
| Koloa | 50 | Port Allen | | |
| Kawaikini | 40 | Wailua River Mouth | | |
| Total Paddlers | 895 | | | |
| Source: Garden Island Canoe Racing Association, 2006 | | | | |

INDICATOR CHART







Hula and Ethnic Dance

INDICATOR TREND:

Ethnic dance attracts fairly widespread participation

Description and Relevance

The number of residents involved in some form of ethnic dance is one measure of the preservation of island culture.

The telephone survey asked respondents whether they take lessons or often perform hula, bon dancing, or any other traditional ethnic dances.

How is Kaua'i doing?

Fully 10% of respondents reported participating in some form of ethnic dance.

Hawaiians reported the largest share (28%) while Japanese reported the lowest (3%).

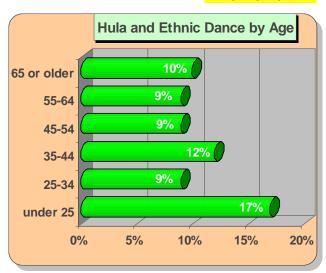
The Eastside tended to have more ethnic dance participation (15%) versus other areas of the island.

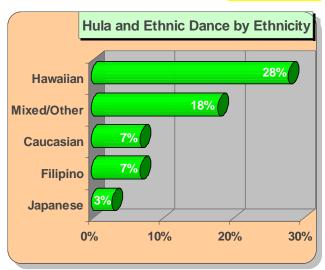
The under 25 group reported the largest share (17%) among all age groups, while the wealthiest reported the largest share (18%) among all income groups.

DATA TABLE

| Indicator 53: Hula and Ethnic Dance | | | | |
|---|-------|---------------|-------|--|
| | Dance | | Dance | |
| All | 10% | Age: | | |
| | | under 25 | 17% | |
| Ethnicity: | | 25-34 | 9% | |
| Filipino | 7% | 35-44 | 12% | |
| Japanese | 3% | 45-54 | 9% | |
| Caucasian | 7% | 55-64 | 9% | |
| Hawaiian | 28% | 65 or older | 10% | |
| Mixed/Other | 18% | Income: | | |
| | | <\$25k | 12% | |
| Area: | | \$25k< \$35k | 8% | |
| Central/North | 7% | \$35k< \$50k | 9% | |
| East | 15% | \$50k< \$75k | 14% | |
| South/West | 9% | \$75k< \$100k | 9% | |
| | 18% | | | |
| \$100k and over 18% Source: KPAA telephone survey, 2006 | | | | |

INDICATOR CHART







Cultural Events and Festivals

INDICATOR TREND:

Number of events and attendees rising rapidly

Description and Relevance

The number of attendees at cultural festival events is one measure of the vibrancy of island culture.

Since 2002, the County Office of Economic Development provides annual statistics for attendance at all cultural festivals on Kaua'i funded in part by the Hawai'i Tourism Authority.

How is Kaua'i doing?

The number of attendees at cultural festivals has more than doubled in recent years. Attendees totaled over 74,000 in 2005 versus over 33,000 in 2002.

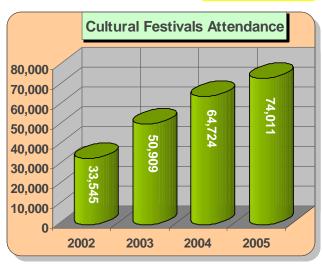
The number of cultural festival events tripled over the same period, from 5 in 2002 to 15 in 2005.

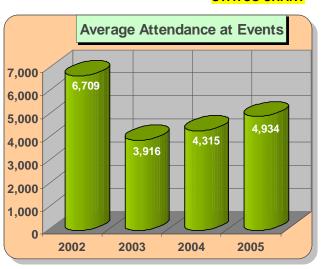
Average attendance at cultural festival events has been climbing over the last three years, after dropping from 2002—the first year where data are available.

DATA TABLE

| Indicator 54: Cultural Festival Attendance | | | | |
|---|------------|----|--|--|
| | Attendance | | | |
| 2002 | 33,545 | 5 | | |
| 2003 | 50,909 | 13 | | |
| 2004 | 64,724 | 15 | | |
| 2005 | 74,011 | 15 | | |
| Source: County of Kaua'i Office of Economic Development | | | | |

INDICATOR CHART





55

Performing Arts Events

INDICATOR TREND:

New data show high attendance at performances

Description and Relevance

The number of performing arts events and attendance are measures of the vitality of island cultural activities.

The KCC Performing Arts Center has begun providing statistics on these events held at the facility.

How is Kaua'i doing?

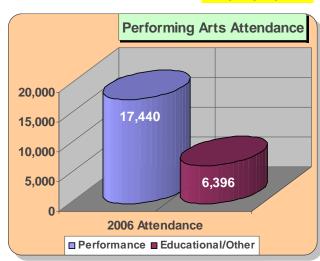
During 2006 there were 59 performances which attracted over 17,000 attendees, for an average attendance of nearly 300.

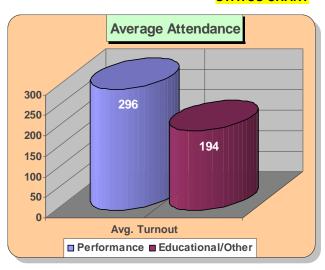
Another thirty-three performance-related presentations and educational events attracted an additional 6,400 attendees, for an average of 194 per event.

DATA TABLE

| Indicator 55: Performing Arts | | | |
|------------------------------------|--------|------------|---------|
| | 2006 | 2006 | Avg. |
| | Events | Attendance | Turnout |
| Performance | 59 | 17,440 | 296 |
| Educational/Other | 33 | 6,396 | 194 |
| Total | 92 | 23,836 | 259 |
| Source: KOC Performing Arts Center | | | |

INDICATOR CHART





Opportunities for Action

History cannot give us a program for the future, but it can give us a fuller understanding of ourselves and of our common humanity, so that we can better face the future.

- Robert Penn Warren

The information presented in this report can serve a useful role, if it is used.

Government, business, nonprofits, community groups and individuals have the opportunity to take action to assure that the trends for each of these indicators move in a desired direction and that progress is made toward the vision established in the *Kaua`i General Plan* 2000.

Listed below for each group of indicators are suggested actions that may offer guidance to those in a position to make decisions on the initiatives, programs, projects and budget for an agency, organization, department or business – or for individual or family action.

Economic and Business Climate Indicators

- Promote greater economic diversification.
- Promote jobs that pay at least a livable wage.
- Develop government and business policies and practices that encourage the creation of affordable housing for rent and for purchase.

Public Education Indicators

- Encourage parent and community support of initiatives and programs that promote improved student achievement, with particular focus on reading, writing, math and science.
- Support initiatives that encourage students to graduate from high school and to pursue post-high school education or training.

Neighborhood and Community Health and Well-Being Indicators

- Support programs that provide emergency food and temporary housing to those needing assistance, while implementing long-term strategies related to livable wages and affordable housing. (See Economic and Business Climate section.)
- Support/create government policies that provide encouragement or incentives for farming.
- Determine the number of acres of prime agricultural land needed to achieve food self-sufficiency, and implement government policies to assure that an adequate number of acres are preserved for that purpose.

- Place increased emphasis on public safety, with expanded police patrols and neighborhood watch programs to reduce crime and programs to reduce domestic violence and child abuse.
- Expand programs to prevent and effectively treat cancer and cardiovascular and heart disease.

Civic Engagement Indicators

- Develop public facilities and infrastructure that align with and anticipate the rate of growth.
- Encourage activities that promote, recognize and celebrate community volunteerism and philanthropy.
- Create initiatives to increase understanding of the electoral process, candidates and ballot issues and promote voter participation in elections.

Natural Environment Indicators

- Investigate and take action to mitigate the causes of contaminants in coastal waters.
- Support efforts to produce safe, clean renewable energy as alternatives to fossil fuel.
- Institute more energy-efficient home building practices, such as those that yield net zero energy consumption.
- Develop and vigorously promote resource conservation programs for residents and businesses in areas such as energy, water and solid waste to reduce per capita use and to encourage the reuse or recycling of resources whenever possible.
- Support efforts to eradicate invasive species and protect the habitats of threatened and endangered plants and animals.

Land Use and Rural Character Indicators

- Develop transportation alternatives to reduce the number of cars on the road and the need for vehicles.
- Encourage the development of expanded hours and routes for the Kauai Bus and develop innovative incentives to encourage ridership.
- Identify or develop better data sources within County and State government to track actively farmed agricultural lands and pending and upcoming development.
- In the update of the Comprehensive Zoning Ordinance (CZO), include a precise definition of farming and what constitutes a farm dwelling.
- Strengthen local controls related to the conversion of agricultural lands to condominium property regimes (CPRs).
- Identify growth management tools and strategies that have withstood a legal challenge that could be used to pace development at an acceptable and appropriate rate.

- Develop new parks in areas currently underserved to meet the needs of residents.
- Take action to protect in perpetuity shoreline access to beaches, fishing and gathering spots.

Cultures and Arts Indicators

- Research methods to mitigate taro pests and diseases in order to protect and increase production.
- Encourage home and community gardens and protect areas of traditional food gathering to promote self-sufficiency.

APPENDICES

- Profile of Kaua'i County
- Kaua'i Planning & Action Alliance Overview
- Telephone Survey Methodology

Profile of Kaua'i County

The indicators data focus on 55 aspects of life in Kaua`i. To put that data into perspective, the following profile of the County is provided.

Land Area and Geography

- Kaua'i has a land area of 552.3 square miles, with 110 miles of tidal shoreline, while Ni'ihau has 69.5 square miles and 50 miles of shoreline.
- 35% of Kaua`i is at or below an elevation of 500 feet, and 66% is land with a slope of more than 10%.
- Only 4.5% (24.7 square miles) of Kaua'i is in urban or rural land uses, with 40% in agricultural districts and 56% in conservation districts.

Population

- Kaua'i has a population of 62,640 as of July 1, 2005, up from 58,536 in 2000, an increase of 9.34%.
- Kaua'i has 4.9% of the state's population.
- There are 41 more males than females.
- 62% of the population was born in Hawai'i, and 10% lived in a different state (8%) or country (2%) 5 years previously.
- The de facto population (residents and visitors) is 31% greater, at 81,966 after accounting for an average daily visitor rate of 19,326.
- Of the population increase of just over 4,000 from 2000 to 2005, more than 1,900 came from more births than deaths (46%). Nearly 1,600 in-migrated from elsewhere in the State and U.S. (36%), and 750 came from international migration (18%).

Population Density

- De facto population divided by rural and urban-zoned land area = 3,322 per square mile
- De facto population divided by the total area of the island = 148 per square mile
- Resident density in Kaua'i towns ranges from 3,178 residents in 1,163 homes per square mile in Kekaha to 360 residents in 146 homes per square mile in Kilauea.

Average Household Size

- The average size of each household is 2.87 people.
- 12% of households are considered to be "crowded" (an average of more than 1 person per room).
- 54% of households are married couples and 6.5% live alone.
- There are 20,183 households in 25,331 housing units.

Gender, Age and Ethnicity (Census 2000)

- English is only spoken in 76% of homes.
- Gender:

| | Kaua`i | State | |
|--------|--------|-------|--|
| | (%) | (%) | |
| Male | 50.0 | 50.2 | |
| Female | 50.0 | 49.8 | |

Age:

| | Kaua`i | State |
|-------------------|--------|-------|
| | (%) | (%) |
| Under 5 years | 6.2 | 6.5 |
| 5 to 9 years | 7.6 | 7.0 |
| 10 to 14 years | 7.9 | 6.9 |
| 15 to 19 years | 7.0 | 6.7 |
| 20 to 24 years | 4.8 | 6.9 |
| 25 to 34 years | 11.6 | 14.1 |
| 35 to 44 years | 15.7 | 15.8 |
| 45 to 54 years | 16.1 | 14.1 |
| 55 to 59 years | 5.3 | 5.0 |
| 60 to 64 years | 4.1 | 3.8 |
| 65 to 74 years | 7.0 | 7.0 |
| 75 to 84 years | 5.0 | 4.8 |
| 85 years and over | 1.8 | 1.4 |

• Ethnicity:

| | Kaua`i (%) | State (%) |
|--|---------------|--------------|
| One race: | | |
| White | 29.5 | 24.3 |
| Black or African American | 0.3 | 1.8 |
| American Indian and Alaska Native | 0.4 | 0.3 |
| Asian | 36.0 | 41.6 |
| Native Hawaiian and Other Pacific Islander | 9.1 | 9.4 |
| Other | 0.9 | 1.3 |
| Two or more races | 23.8 | 21.4 |

Population Mobility (migration and immigration)

• To provide a measure of the migration and immigration of people to and from Kaua`i, the following chart shows where residents lived in the previous five years:

| Same house | 62.8% |
|-------------------|-------|
| Same county | 23.0% |
| Different island | 4.1% |
| Different state | 8.3% |
| Different country | 1.9% |

Form of Local Government

- The County of Kaua'i was incorporated January 1904.
- The first county charter was adopted January 1969.
- Kaua`i County has a mayor/council form of municipal government.
- Executive authority is vested in the Mayor of Kaua`i, currently Bryan J. Baptiste, elected by the voters in 2006 on a non-partisan basis to a four-year term.
- Legislative authority is vested in the seven-member County Council. All members of the County Council are elected on a non-partisan, at-large basis to two-year terms. As of December 1, 2006, the members of the County Council include Bill "Kaipo" Asing, Tim Bynum, Jay Furfaro, Shaylene Iseri-Carvalho, Ron Kouchi, Mel Rapozo and JoAnn Yukimura.

Local Government Finances

- The State and Federal governments provide approximately one-third and two-thirds, respectively, of the intergovernmental funds.
- The following chart provides an overview of funding sources for Kaua'i County government for Fiscal Year 2005 and 2006.

| | FY 2005 | FY 2006 |
|-----------------------------|-----------|-----------|
| Tax Revenues | \$ 65.1 M | \$ 78.7 M |
| Inter-Governmental Revenues | 30.0 M | 41.4 M |
| Other | 13.4 M | 16.9 M |
| Total Revenues | \$108.5 M | \$137.0 M |

(M = Million)

Property tax revenues fund 57% of County budget (FY 2006), up from 48% in FY 2000.

Representation to State Government

 Kaua`i currently has one state senator, Gary L. Hooser and three state representatives, Hermina M. Morita, Roland D. Sagum, III and James Kunane Tokioka.

Oil & Electricity Prices

- Gasoline prices were up from \$2.49 in 2000 to \$3.58 in 2005.
- Electricity prices were at \$0.298 per residential kilowatt hour in 2005 up from \$0.236 in 2000.

Kaua'i Planning & Action Alliance Overview

Kaua'i Planning & Action Alliance (KPAA) is a nonprofit membership organization that serves as a neutral convener, facilitator and catalyst for action. It brings together residents, government agencies and community groups to find long-term solutions to some of the important issues facing the island.

Working with dozens of volunteers, KPAA wrote the direction-setting *Kaua`i Community Response Drug Plan* in 2004 and continues to facilitate collaboration among government agencies and nonprofits to fight substance abuse on the island. To improve county and state parks, KPAA helped secure funding for a master plan at Ha`ena State Park, additional state park personnel and restoration of the Napali Coast Wilderness State Park and the CCC camp at Koke`e State Park. To support and improve our public schools, KPAA initiated the Community Volunteers in the Classroom project, providing assistance to teachers to improve students' academic achievement. KPAA has worked with the business community to increase material reuse and recycling in order to reduce the volume of waste in our landfill.

Recently KPAA served as the island coordinator to provide community input for the development of the Hawai'i 2050 Sustainability Plan. The organization also coordinates work to implement the *Kaua'i Tourism Strategic Plan* 2006-2016.

KPAA was formed in 2003 as a membership organization composed of nonprofits, government agencies, community groups, individuals and businesses. Members determine the issues the organization undertakes – and these may change over time as new challenges arise. KPAA presently has about 50 member agencies and organizations, 20 business and individual members, a staff of four, volunteers working on eight committees and a nine member board of directors.

Membership meetings are held at least three times a year, with speakers addressing a range of topics important to the island's future. Topics have included discussions of land use, diversified agriculture, affordable housing, using a geographic information system (GIS) as a tool for decision-making and community building. Meetings are open to the public.

For more information, visit <u>www.kauainetwork.org</u>.

Telephone Survey Methodology

The Kaua'i Planning & Action Alliance (KPAA) is a nonprofit organization that brings together residents, government agencies and community groups to find long-term solutions to some of the important issues facing the island. It serves as a neutral facilitator and catalyst for action.

KPAA contracted FAQ Hawaii, Inc. (FAQ Hawaii) to field its telephone survey. The survey was designed by John Knox of John Knox and Associates.

There were quotas for three districts (Central and North Kaua`i; East Kaua`i; and South and West Kaua`i). One hundred twenty-eight (128) surveys were completed for Central/North Kaua`i and East Kaua`i each and 144 surveys were completed for South/West Kaua`i.

The margin of error on a 400-sample survey for the entire island of Kaua'i is +/-4.88% on a 95% confidence level. The margin of error for each district is: Central/North Kaua'i: +/-8.65% on a 95% confidence level; East Kaua'i: +/-8.65% on a 95% confidence level.

What this means is that if the survey were asked of every qualified resident of Kaua`i, we can be certain that the results of the survey would not differ by +/-4.88 percentage points. The margin of error is greater when looking at individual areas because each area has a smaller number of residents.

FAQ Hawaii conducted the telephone survey starting from October 27, 2006 and concluded interviewing on November 10, 2006. Four hundred (400) surveys were completed during this timeframe. FAQ Hawaii used an RDD (random-digit-dialing) sample.

Once the surveys were completed, the data were processed using SPSS, a statistical software package. Data analysis was performed using basic cross tabulations.

Following is the disposition report of the calls made to complete the 400 surveys.

Telephone Survey Methodology Call Disposition Results

| 615 | No Answer |
|-----------|----------------------------|
| 615 39 | No Answer Not Qualified |
| 37 | Language Barrier |
| 147 | Fax/Computer Modem |
| 1,053 | Disconnected |
| 400 | Completed Survey |
| 72 | Call Back |
| 57 | Busy Signal |
| 2,094 | Business/Government |
| 471 | Answering Machine |