

2007 Board of Directors

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KAUA'I PLANNING & ACTION ALLIANCE



2007 Annual Report



KPAA

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BRINGING PEOPLE TOGETHER
TO CREATE A BETTER FUTURE FOR KAUA'I



From the
Board Chair and
President/CEO



Aloha Friends,

Signs of hope and challenge. Among KPAA's achievements in 2007 was the publication of the community indicators report *Measuring What Matters for Kaua'i*. Of the 55 indicators in the report, there are many hopeful signs. We found the aloha spirit is still strong – and some feel it is stronger than ever. Our island's residents are very generous with their time and money. We have a richness of cultural and performing arts events and appreciative, growing audiences.

Unemployment has remained low. We generally feel safe in our own neighborhoods; property crimes are declining. Seven out of ten of us have access to the Internet at home, opening up a world of information.

Yet we face challenges in other areas. Our income is not keeping pace with inflation, home prices remain high, rapid development is transforming portions of the island, and many of us face traffic congestion more than we'd like. Subdivisions and CPRs on agricultural lands carve up our open space and threaten to create sprawl.

An eye on the future. In 2007, many of us participated in meetings that looked ahead to Hawai'i in 2050. We shared our visions of what the future should look like. Frequently used words were cooperation, collaboration, support for Hawaiian values, ahupua'a management, self-sufficiency, agricultural preservation, buying local, economic opportunity, renewable energy, reducing/reusing/recycling, and open space protection. The word "sustainability" became a part of our everyday language, even as we struggle to determine how to achieve it.

Focus on action. KPAA remains committed to fostering dialogue and action on important issues for Kaua'i. Mahalo to all who have joined us to work toward finding areas of agreement and determining what actions we can take individually and collaboratively to reach the goals that matter to us most.

Mahalo nui loa,

Owen S. Moe

Owen S. Moe
Chair, Board of Directors

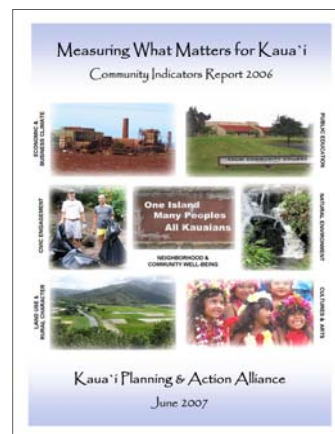
Diane Zachary

Diane Zachary
President & CEO

KPAA Programs & Activities

Measuring What Matters for Kaua'i - Community Indicators 2006 Report

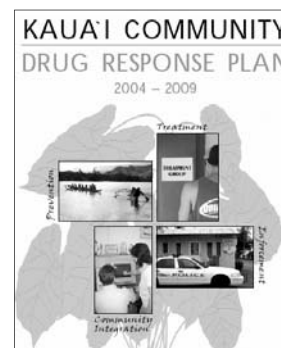
- With the assistance of an Advisory Committee, published the community indicators report in June 2007 and distributed it to county and state legislators, department and agency directors, key nonprofit and business leaders and local libraries.
- Presented the report to County Council, County department directors and staff, Senate Ways and Means Committee, Lihue Business Association, West Kaua'i Business & Professional Association, and Leadership Kaua'i participants.



To download the report, go to www.kauainetwork.org.

Substance Abuse Mitigation

- Prepared the Year 2 report on implementation of the *Kaua'i Community Response Drug Plan*. To view the report, go to www.kauainetwork.org/pdf/Summit2007-FinalRpt.pdf.
- Collaborated with the County of Kaua'i to coordinate the 2007 Drug Summit, where progress on drug plan implementation was presented to an audience of 160.
- Organized three workshops in cooperation with the Department of Health on the "Ice Epidemic Update," attended by nearly 100 service providers.
- Began working with eight committees on the update of the 2004 *Kaua'i Community Response Drug Plan*, to be completed June 2008.



Community Support for Public Education



- Initiated the Community Volunteers in the Classroom program in January; about thirty volunteers have been placed at six elementary schools.
- Secured funds to support the installation of ceiling fans in 17 classrooms at King Kaumuali'i Elementary School.
- Conducted a survey of afterschool programs to determine gaps in services.

KPAA Programs & Activities – continued

Solid Waste Reduction



- Sponsored workshops on waste reduction, reuse and recycling for businesses and new entrepreneurs at Kaua'i Chamber of Commerce's Small Business Expo.
- Organized the second annual conference on *Greening Kaua'i's Visitor Industry* to promote green practices and products for large and small businesses.
- Offered testimony and continued to track the progress of the County's draft Integrated Solid Waste Management Plan.

County and State Park Improvements

- Secured legislative approval for a State grant-in-aid to improve the first two miles of the trail in Napali Coast Wilderness State Park and, in partnership with Hui O Laka, to renovate the CCC Camp in Koke'e State Park. Awaiting the Governor's release of the funds.
- Continued to advocate for an update of the 1978 County Parks Master Plan.



Hikers face poor drainage and soil erosion on the Napali Coast Trail.

Growth Management Tools & Strategies



New development has changed the island's landscape.

- In collaboration with the County of Kaua'i, Lihu'e Business Association, and other groups, KPAA's proposal to the American Institute of Architects to secure the services of a Sustainable Design Assessment Team (SDAT) was approved. The AIA team will work with government and residents to recommend a new model for regional development plans based on sustainability principles and broad community participation, using the Lihu'e area as an example. The new planning model can be applied to other regions of the island. The project will get underway in Fall 2008.

KPAA Member Services

- Membership meetings were held in March, June and December. Topics focused on sustainability, KPAA's community indicators report and Kanu Hawai'i's efforts to increase community involvement and collaboration.
- Issued bi-monthly newsletter.



Andrew Aoki of Kanu Hawai'i promoted community involvement at a KPAA membership meeting.

Community Outreach

- Began writing a monthly column for "Island Leaders" in The Garden Island's Sunday newspaper business section.
- Formed a planning committee for the March 2008 conference *Building Capacity in Kaua'i Nonprofits* for executive directors and board members.
- Shared information on KPAA programs with service organizations such as Rotary, Lions, Retired Teachers Association, and Kaua'i Family & Community Education Association.

Contract Services

- Assisted the County and Hawai'i Tourism Authority by coordinating the first year implementation of the *Kaua'i Tourism Strategic Plan 2006-2015*.
- Served as the Hawai'i 2050 island coordinator to plan and host several community engagement meetings encouraging citizen input for the *Hawai'i 2050 Sustainability Plan*.
- Facilitated two County Council workshops on the draft Workforce Housing Policy.



Residents discuss priorities for Kaua'i sustainability at a meeting in Lihu'e.

Mahalo to KPAA's 2007 Sponsors

Atherton Family Foundation	Hawai'i Tourism Authority
Alexander Day Spa & Salon	Kapa'a Rotary Club
Annie Sinclair Knudsen Fund	Kaua'i Economic Development Board
Big Island Candies	Kaua'i Island Utility Cooperative
Big Save, Inc.	Kaua'i Nursery & Landscaping
Blue Hawaiian Helicopters	Kaua'i Visitors Bureau
Brennecke's Beach Broiler	NCL America
The Case Foundation	Pacific Service & Development
County of Kaua'i	Po'ipu Beach Foundation
First Hawaiian Bank	Princeville at Hanalei
Gaylord's	Sheraton Kauai Resort
Grand Hyatt Resort & Spa	Smith's Motor Boat Service, Inc.
Grove Farm Co., Inc. Hawai'i	Starbucks/Coffee Partners HI
Hotel & Lodging Assn.	TriHealth Ayurveda Spa
Hawai'i Community Foundation	WalMart Foundation

2007 General & Supporting Members

Patron General Members

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Saiva Siddhanta Church

Mark Hubbard

Patron Supporting Members

Kamani Level (\$500-999)

Grove Farm Company, Inc.

Kukui Level (\$100-499)

NKN Project Planning

Rev. Nani Hill

General Members

Boys & Girls Club of Hawai'i-Kaua'i Branch ▪ Child and Family Service ▪ County of Kaua'i, Department of Finance ▪ County of Kaua'i, Department of Information Technology ▪ County of Kaua'i, Department of Parks & Recreation ▪ County of Kaua'i, Department of Planning ▪ County of Kaua'i, Department of Transportation ▪ County of Kaua'i, Office of Economic Development ▪ Garden Island Resource Conservation & Development, Inc. ▪ Hale 'Opio Kaua'i, Inc. ▪ Hale Halawai 'Ohana O Hanalei - Hanalei Community Family Center ▪ Hanalei Roads Committee ▪ Hawai'i Community Foundation ▪ Hawai'i Small Business Development Center ▪ Hui O Laka - Koke'e Natural History Museum ▪ Kamehameha Schools-Career Education & Lifelong Learning ▪ Kapa'a Business Association ▪ Kaua'i Aloha Foundation ▪ Kaua'i Association of Architects ▪ Kaua'i Alternative Visitors Accommodation Association ▪ Kaua'i Board of Realtors ▪ Kaua'i Chamber of Commerce ▪ Kaua'i Community College ▪ Kaua'i Children's Discovery Museum ▪ Kaua'i Economic Development Board, Inc. ▪ Kaua'i Food Bank, Inc. ▪ Kaua'i Health & Wellness Association ▪ Kaua'i Humane Society ▪ Kaua'i Public Land Trust ▪ Kaua'i United Way ▪ Kaua'i Visitors Bureau ▪ Kekahu Foundation ▪ KEO, Inc. ▪ Koloa Union Church ▪ Leadership Kaua'i ▪ League of Women Voters of Kaua'i County ▪ Legal Aid Society of Hawai'i - Kaua'i ▪ Lihu'e Court Townhomes Corporation ▪ Malama Maha'ulepu ▪ Nawiliwili Bay Watershed Council ▪ Po'ipu Beach Resort Association ▪ Princeville at Hanalei Community Association ▪ Princeville at Hanalei Employee Council ▪ Princeville II Community Association ▪ Queen Lili'uokalani Children's Center ▪ Royal Order of Kamehameha I, Chapter 3, Kaumuali'i ▪ SHARE, Inc. ▪ Sierra Club/Kaua'i Group of Hawai'i Chapter ▪ Wilcox Health Systems/Wilcox Hospital

Supporting Members

American Savings Bank ▪ Crystal Chu ▪ DSI-Data Space Industries ▪ Eric A. Knudsen Trust ▪ Falko Partners, LLC ▪ Fujita & Miura Public Relations ▪ Grove Farm Company, Inc. ▪ Kaua'i Nursery and Landscaping, Inc. ▪ Kikiaola Land Company, Ltd. ▪ Ron Morin

Statement of Revenue, Expenses & Changes in Fund Balance (12/31/07)

REVENUE

Contributions, Gifts, Grants	266,042
Program Service Revenue	36,740
Fundraising Activities	100
Total Revenue	302,882

EXPENSES

Salaries and Wages	132,340
Employee Benefits	25,336
Accounting Fees	7,816
Supplies	4,805
Telephone	2,071
Postage and Shipping	375
Occupancy	21,625
Equipment Rental and Maintenance	3,274
Printing and Publications	709
Travel	2,591
Conferences and Meetings	7,688
Depreciation	739
Other Expenses	23,323
Total Expenses	232,692

Excess or (Deficit) for Year	70,190
Fund Balance at Beginning of Year	60,499
Fund Balance at End of Year	130,689