2007 Annual Report

Kaua‘i Planning & Action Alliance

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Vice Chair

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Treasurer

Puna Kalama Dawson
Secretary

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2007 Board of Directors

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BRINGING PEOPLE TOGETHER TO CREATE A BETTER FUTURE FOR KAUAI’I
KPAA Programs & Activities

Measuring What Matters for Kaua’i - Community Indicators 2006 Report

- With the assistance of an Advisory Committee, published the community indicators report in June 2007 and distributed it to county and state legislators, department and agency directors, key nonprofit and business leaders and local libraries.
- Presented the report to County Council, County department directors and staff, Senate Ways and Means Committee, Lihu’e Business Association, West Kaua’i Business & Professional Association, and Leadership Kaua’i participants.

Substance Abuse Mitigation

- Collaborated with the County of Kaua’i to coordinate the 2007 Drug Summit, where progress on drug plan implementation was presented to an audience of 160.
- Organized three workshops in cooperation with the Department of Health on the “Ice Epidemic Update,” attended by nearly 100 service providers.
- Began working with eight committees on the update of the 2004 Kaua’i Community Response Drug Plan, to be completed June 2008.

Community Support for Public Education

- Initiated the Community Volunteers in the Classroom program in January; about thirty volunteers have been placed at six elementary schools.
- Secured funds to support the installation of ceiling fans in 17 classrooms at King Kaumualii Elementary School.
- Conducted a survey of afterschool programs to determine gaps in services.

Aloha Friends,

Signs of hope and challenge. Among KPAA’s achievements in 2007 was the publication of the community indicators report Measuring What Matters for Kaua’i. Of the 55 indicators in the report, there are many hopeful signs. We found the aloha spirit is still strong – and some feel it is stronger than ever. Our island’s residents are very generous with their time and money. We have a richness of cultural and performing arts events and appreciative, growing audiences.

Unemployment has remained low. We generally feel safe in our own neighborhoods; property crimes are declining. Seven out of ten of us have access to the Internet at home, opening up a world of information.

Yet we face challenges in other areas. Our income is not keeping pace with inflation, home prices remain high, rapid development is transforming portions of the island, and many of us face traffic congestion more than we’d like. Subdivisions and CPRs on agricultural lands carve up our open space and threaten to create sprawl.

An eye on the future. In 2007, many of us participated in meetings that looked ahead to Hawai’i in 2050. We shared our visions of what the future should look like. Frequently used words were cooperation, collaboration, support for Hawaiian values, ahupua’a management, self-sufficiency, agricultural preservation, buying local, economic opportunity, renewable energy, reducing/reusing/recycling, and open space protection. The word “sustainability” became a part of our everyday language, even as we struggle to determine how to achieve it.

Focus on action. KPAA remains committed to fostering dialogue and action on important issues for Kaua’i. Mahalo to all who have joined us to work toward finding areas of agreement and determining what actions we can take individually and collaboratively to reach the goals that matter to us most.

Mahalo nui loa,

Owen S. Moe
Chair, Board of Directors

Diane Zachary
President & CEO
KPAA Programs & Activities – continued

Solid Waste Reduction
• Sponsored workshops on waste reduction, reuse and recycling for businesses and new entrepreneurs at Kaua‘i Chamber of Commerce’s Small Business Expo.
• Organized the second annual conference on Greening Kaua‘i’s Visitor Industry to promote green practices and products for large and small businesses.
• Offered testimony and continued to track the progress of the County’s draft Integrated Solid Waste Management Plan.

County and State Park Improvements
• Secured legislative approval for a State grant-in-aid to improve the first two miles of the trail in Napali Coast Wilderness State Park and, in partnership with Hui O Laka, to renovate the CCC Camp in Koke‘e State Park. Awaiting the Governor’s release of the funds.
• Continued to advocate for an update of the 1978 County Parks Master Plan.

Growth Management Tools & Strategies
• In collaboration with the County of Kaua‘i, Lihu‘e Business Association, and other groups, KPAA’s proposal to the American Institute of Architects to secure the services of a Sustainable Design Assessment Team (SDAT) was approved. The AIA team will work with government and residents to recommend a new model for regional development plans based on sustainability principles and broad community participation, using the Lihu‘e area as an example. The new planning model can be applied to other regions of the island. The project will get underway in Fall 2008.

KPAA Member Services
• Membership meetings were held in March, June and December. Topics focused on sustainability, KPAA’s community indicators report and Kanu Hawai‘i’s efforts to increase community involvement and collaboration.
• Issued bi-monthly newsletter.

Community Outreach
• Began writing a monthly column for “Island Leaders” in The Garden Island’s Sunday newspaper business section.
• Formed a planning committee for the March 2008 conference Building Capacity in Kaua‘i Nonprofits for executive directors and board members.
• Shared information on KPAA programs with service organizations such as Rotary, Lions, Retired Teachers Association, and Kaua‘i Family & Community Education Association.

Contract Services
• Assisted the County and Hawai‘i Tourism Authority by coordinating the first year implementation of the Kaua‘i Tourism Strategic Plan 2006-2015.
• Served as the Hawai‘i 2050 island coordinator to plan and host several community engagement meetings encouraging citizen input for the Hawai‘i 2050 Sustainability Plan.
• Facilitated two County Council workshops on the draft Workforce Housing Policy.
Mahalo to KPAA’s 2007 Sponsors

Atherton Family Foundation  
Alexander Day Spa & Salon  
Annie Sinclair Knudsen Fund  
Big Island Candies  
Big Save, Inc.  
Blue Hawaiian Helicopters  
Brennecke’s Beach Broiler  
The Case Foundation  
County of Kaua’i  
First Hawaiian Bank  
Gaylord’s  
Grand Hyatt Resort & Spa  
Grove Farm Co., Inc. Hawai’i Hotel & Lodging Assn.  
Hawai’i Community Foundation  
Hawai’i Tourism Authority  
Kapa’a Rotary Club  
Kaua’i Economic Development Board  
Kaua’i Island Utility Cooperative  
Kaua’i Nursery & Landscaping  
Kaua’i Visitors Bureau  
NCL America  
Pacific Service & Development  
Po’ipu Beach Foundation  
Princeville at Hanalei  
Sheraton Kauai Resort  
Smith’s Motor Boat Service, Inc.  
Starbucks/Coffee Partners HI  
TriHealth Ayurveda Spa  
WalMart Foundation

2007 General & Supporting Members

Patron General Members

Kou Level ($1,000-2,499)

Saiva Siddhanta Church

Mark Hubbard

Patron Supporting Members

Kamani Level ($500-999)

Grove Farm Company, Inc.

Kukui Level ($200-499)

NKN Project Planning  
Rev. Nani Hill

Statement of Revenue, Expenses & Changes in Fund Balance (12/31/07)

REVENUE

Contributions, Gifts, Grants 266,042  
Program Service Revenue 36,740  
Fundraising Activities 100  
Total Revenue 302,882

EXPENSES

Salaries and Wages 132,340  
Employee Benefits 25,336  
Accounting Fees 7,816  
Supplies 4,805  
Telephone 2,071  
Postage and Shipping 375  
Occupancy 21,625  
Equipment Rental and Maintenance 3,274  
Printing and Publications 709  
Travel 2,591  
Conferences and Meetings 7,688  
Depreciation 739  
Other Expenses 23,323  
Total Expenses 232,692

Excess or (Deficit) for Year 70,190  
Fund Balance at Beginning of Year 60,499  
Fund Balance at End of Year 130,689

General Members

Boys & Girls Club of Hawai’i-Kaua’i Branch  
Child and Family Service  
County of Kaua’i, Department of Finance  
County of Kaua’i, Department of Information Technology  
County of Kaua’i, Department of Parks & Recreation  
County of Kaua’i, Department of Planning  
County of Kaua’i, Department of Transportation  
County of Kaua’i, Office of Economic Development  
Garden Island Resource Conservation & Development, Inc.  
Hale ‘Opio Kaua’i, Inc.  
Hale Halawai ‘Ohana O Hanalei - Hanalei Community Family Center  
Hanalei Roads Committee  
Hawai’i Community Foundation  
Hawai’i Small Business Development Center  
Hui O Laka - Koke’e Natural History Museum  
Kamehameha Schools-Career Education & Lifelong Learning  
Kapa’a Business Association  
Kaua’i Aloha Foundation  
Kaua’i Association of Architects  
Kaua’i Alternative Visitors Accommodation Association  
Kaua’i Board of Realtors  
Kaua’i Chamber of Commerce  
Kaua’i Community College  
Kaua’i Children’s Discovery Museum  
Kaua’i Economic Development Board, Inc.  
Kaua’i Food Bank, Inc.  
Kaua’i Health & Wellness Association  
Kaua’i Humane Society  
Kaua’i Public Land Trust  
Kaua’i United Way  
Kaua’i Visitors Bureau  
Kekahu Foundation  
KEO, Inc.  
Koloa Union Church  
Leadership Kaua’i  
League of Women Voters of Kaua’i County  
Legal Aid Society of Hawai’i - Kaua’i  
Lihu’e Court Townhomes Corporation  
Malama Maha’ulepu  
Nawiliwili Bay Watershed Council  
Po’ipu Beach Resort Association  
Princeville at Hanalei Community Association  
Princeville at Hanalei Employee Council  
Princetonville II Community Association  
Queen Lili‘uokalani Children’s Center  
Royal Order of Kamehameha I, Chapter 3, Kaumualii  
SHARE, Inc.  
Sierra Club/Kaua’i Group of Hawaii Chapter  
Wilcox Health Systems/Wilcox Hospital

Supporting Members

American Savings Bank  
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Eric A. Knudsen Trust  
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Grove Farm Company, Inc.  
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