

# Kaua`i Planning & Action Alliance

BRINGING PEOPLE TOGETHER TO CREATE A BETTER FUTURE FOR KAUA`I

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For more information,  
call or visit us at:

2959 Umi Street  
Suite 201

Lihu`e, Hawai`i 96766

Phone: 808-632-2005

Fax: 808-632-2018

[kpaa@kauainetwork.org](mailto:kpaa@kauainetwork.org)  
[www.kauainetwork.org](http://www.kauainetwork.org)

## 2005 ANNUAL REPORT

### Message from the Board Chair and President/CEO



**Board Chair**  
**Gilbert Peter Kea**

Dear Members and Friends,

As we celebrate KPAA's third year, we can be proud of our many accomplishments. The strategic focus set by our membership and the hard work of our staff and volunteers have allowed us to continue to address important community needs. We have made significant strides, from becoming our own 501(c)(3) at the end of 2004 to progressing toward achieving our targeted goals.



**President & CEO**  
**Diane Zachary**

**It's All About Partnerships...** Alliances, partnerships and collaboration enable KPAA to continue to work on some of the major challenges confronting the island. Through the efforts of dedicated community members and the Department of Education, the Education Action Team was formed and new projects to help support public schools began to emerge. Numerous volunteers on the Drug Action Team and its committees continue to combat substance abuse on the island through proactive prevention, treatment and integration strategies. Our three-year goals have nearly all been accomplished in two years. The Parks Action Team collaborated with State staff and legislators, resulting in funding for Department of Land & Natural Resources to complete the Ha`ena State Park Master Plan and restore State park staff positions. Lastly, the community indicators program *Measuring What Matters for Kaua`i* was launched to track data annually on priority issues and report on Kaua`i's progress in achieving the community vision of the *Kaua`i General Plan 2000*.

**Sharing Knowledge and Discovering...** We believe that much of our strength as a community relies on our openness to new ideas and willingness to take action on issues that affect us. To that end, we offer bi-monthly Talk Story sessions on topics of interest to members and our membership meetings often include speakers addressing timely topics. We were pleased to co-sponsor the *Renewing Hawai`i's System of Land Use Planning and Regulation* workshop. We look forward to continuing enlightening initiatives such as these.

**Toward Our Sustainability...** Accountability is fundamental to our organizational well-being. We continue to work on fund development and greatly appreciate the financial support received from the County of Kaua`i and various foundations and corporations.

**The Past and the Future, Together...** It has been a year of new partnerships and opportunities. While much is left to do, we are pleased with what has been accomplished. Looking forward, we are inspired by the possibilities. There is an `olelo that says "Pupukahi i holomua" or "Unite to move forward." This `olelo represents so much of what KPAA is all about. Mahalo to all of you who volunteered your time, energy, creativity, enthusiasm and financial support to enable KPAA to move forward; our success is a collective one. Serving you has been very rewarding and we are so appreciative of our members and friends who believe in and support the work that we do.

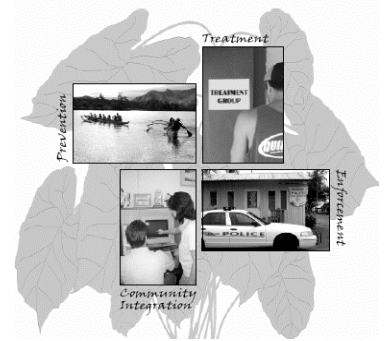
With much aloha,  and 

## DRUG ABUSE MITIGATION

- Coordinated five committees working on drug prevention, treatment, enforcement, community integration, and management/implementation of the drug plan. These committees include government agencies and community and faith-based organizations. Through their efforts, new programs have been created or are in development, notably: the Parent Project, Loving Solutions, and MotherRead/FatherRead; an adolescent residential treatment facility; financial support for those requiring off-island treatment; and groups assistance to those in transition from prison and treatment.
- Worked with the County of Kaua`i and dozens of volunteers to present the Drug Summit 2005, attended by 150 people. Prepared a summary of accomplishments resulting from Year 1 implementation of the *Kaua`i Community Drug Response Plan* (written by KPAA in 2004).
- Initiated a series of one-day training workshops for substance abuse counselors and mental health professionals.

## KAUA`I COMMUNITY DRUG RESPONSE PLAN

2004 – 2009



## SUPPORT FOR PUBLIC EDUCATION



Education Action Team members set goals.

- Formed the Education Action Team in March 2005, with representation from the Hawai`i Department of Education—Kaua`i Complex (DOE), including Complex Superintendent Daniel Hamada, Chancellor Peggy Cha of Kaua`i Community College, local businesses and nonprofits, and concerned citizens. The group adopted a vision of public education in 2010: *Kanaians value and support public education at all levels, recognizing that it builds productive citizens and enriches the lives of all.*
- Developed an inventory of DOE programs so activities planned would fill gaps and avoid duplication.

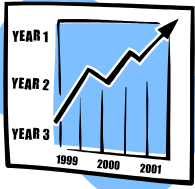
- Invited Randy Moore, assistant to State DOE Superintendent Pat Hamamoto, to discuss the implementation of Act 51, the state legislation passed in 2004 to “reinvent” education and move more decision-making to the local level.
- Surveyed K-12 public school principals to determine how the community can help support Kaua`i’s public schools and began developing action plans to provide needed assistance.

## IMPROVE STATE AND COUNTY PARKS

- The Parks Action Team provided testimony to the Board of Land and Natural Resources on the Koke`e Master Plan.
- Offered testimony to the Senate Committee on Water, Land and Agriculture requesting reinstatement of state park positions and funding for a Master Plan for Ha`ena State Park. The result was approval of \$300,000 for Dept. of Land and Natural Resources to complete a park Master Plan and funds to restore three State Park staff positions cut in the previous budget session.
- Developed strategies for short-term solutions to traffic and other problems at Ha`ena State Park until the Master Plan is completed. Met with North Shore residents to discuss the strategies.
- On Make A Difference Day, held a clean-up at Ha`ena State Park.



Friends and staff of KPAA collect trash at Ke`e Beach.



## COMMUNITY INDICATORS

- Formed the Community Indicators Advisory Committee in October to begin work on the project *Measuring What Matters for Kauaʻi* to track and report on indicators of Kauaʻi’s progress in achieving the community vision of the *Kauaʻi General Plan 2000*, and provide recommendations for action.

## MEMBER SERVICES

- Sponsored presentations at three KPAA membership meetings: *Actions to Address Kauaʻi’s Need for Affordable Housing*; *From the Teacher’s Desk: Strengthening Kauaʻi’s Public Schools*; and *New Tools for Kauaʻi Decision-Making and Action*.
- Conducted a member survey to reaffirm that the four goals KPAA is pursuing continue to be the leading priorities for Kauaʻi.
- In September, initiated a bi-monthly Talk Story series for KPAA members and nonprofit directors and board members. Sessions were held on the topics *Improving Collaboration and Cooperation among Nonprofits and Government Agencies* and *Moving Nonprofits Forward*.

## KPAA OPERATIONS

- Board and staff worked with 3Point Consulting to create the *KPAA Sustainability Plan 2005-2008*. This identified seven initiatives to pursue to support KPAA’s mission and increase the capacity of the organization.
- Contracted with The Complete Package to create and implement a fund development plan to support the organization. Through this effort, KPAA began to broaden its donor base.

## OUTREACH AND SERVICES



Kauaʻi Hospice board member Carmen Wong and former Executive Director Phil Clark—2005 Community Champions.

- Honored two nonprofit organizations as Kauaʻi Community Champions – Kauaʻi Hospice, Inc. and The Salvation Army-Lihuʻe Corps – in recognition of their leadership, services and value to our island.
- KPAA staff served as guest speaker at several service organizations, presenting information on KPAA and its programs.
- Provided meeting facilitation, strategic planning and program development consulting services to two nonprofits.



Salvation Army—Lihuʻe Corps Captain Mitham Clement—2005 Community Champion.

- Co-sponsored workshop on *Renewing Hawaiʻi’s System of Land Use Planning and Regulation*, in partnership with the American Planning Association, Hawaiʻi Economic Association, and Urban Land Institute.
- Began serving on the Kauaʻi Tourism Strategic Plan Advisory Committee to create a tourism plan for the island for the next ten years.

## Statement of Assets, Liabilities & Fund Balance (Dec. 31, 2005)

ASSETS		LIABILITIES & FUND BALANCE	
Cash	92,844	Accounts Payable	620
Accounts Receivable	33,839	Deferred Revenue	22,479
Prepaid Insurance	198	Total Liabilities	23,099
Fixed Assets	9,682	Fund Balance	48,764
Less: Accumulated Depreciation	<u>(6,494)</u>	Current Income (Loss)	59,206
Net Fixed Assets	3,188	Total Fund Balance	107,970
Other Assets - Security Deposit	<u>1,000</u>		
<b>TOTAL ASSETS</b>	<b><u>131,069</u></b>	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b><u>131,069</u></b>

## Mahalo to KPAA's 2005 Sponsors

Agenda for Building Community Fund  
Annie Sinclair Knudsen Fund  
Atherton Family Foundation

Bank of Hawai'i Charitable Foundation  
The Case Foundation  
County of Kaua'i

Hawai'i Community Foundation  
King Auto Center

## 2005 General & Supporting Members

### PATRON GENERAL MEMBERS

#### Kou Level (\$1,000-2,499)

Kaua'i Business Education Partnership  
Saiva Siddhanta Church, Kaua'i's Hindu Monastery

### PATRON SUPPORTING MEMBERS

#### Kou Level (\$1,000-2,499)

King Auto Center

#### Kukui Level (\$100-499)

The Complete Package  
Dee Crowell

### GENERAL MEMBERS

Child and Family Service • County of Kaua'i, Offices of Community Assistance • County of Kaua'i, Department of Water • County of Kaua'i, Office of Economic Development • County of Kaua'i, Planning Department • Garden Island Canoe Racing Association • Garden Island Resource Conservation & Development, Inc. • Hale Halawai `Ohana `O Hanalei - Hanalei Community Family Center • Hale `Opio Kaua'i • Hanalei Elementary School • Hanalei Roads Committee • Hawai'i Advocate Program (Hale Kipa) • Hawai'i Community Foundation • Hawai'i State Department of Education, Kaua'i District • Hawai'i State Department of Transportation, Highways Division • Hui O Laka - Koke`e Natural History Museum • Kapa`a Business Association • Kaua'i Aloha Foundation • Kaua'i Association of Architects • Kaua'i Chamber of Commerce • Kaua'i Community College • Kaua'i County Farm Bureau • Kaua'i Children's Discovery Museum • Kaua'i Economic Development Board, Inc. • Kaua'i Food Bank, Inc. • Kaua'i Habitat for Humanity • Kaua'i Hospice, Inc. • Kaua'i Humane Society • Kaua'i Mokihana Festival • Kaua'i Museum Association, Ltd. • Kaua'i North Shore Business Council • Kaua'i Office of Veteran's Services • Kaua'i Public Land Trust • Kaua'i Recycling for the Arts • Kaua'i United Way • Kaua'i Visitors Bureau • KEO, Inc. • Leadership Kaua'i • League of Women Voters of Kaua'i County • Legal Aid Society of Hawai'i - Kaua'i • Lihu`e Court Townhomes Corporation • Malama Maha`ulepu • Po`ipu Beach Resort Association • Princeville at Hanalei Community Association • Princeville Employee Council • Princeville Phase II Community Association • Queen Lili`uokalani Children's Center • Royal Order of Kamehameha I, Chapter 3, Kaumuali'i • Samuel Mahelona Memorial Hospital Medical Center • Sierra Club/Kaua'i Group of Hawai'i Chapter • West Kaua'i Medical Center/KVMH • Wilcox Health Systems/Wilcox Hospital

### SUPPORTING MEMBERS

Agor Architecture • Crystal C. Caday-Bargayo • Manulele Clark • DSI - Data Space Industries • Kaua'i Board of Realtors • Kaua'i Outdoor Adventure Partners • Kikiaola Land Company, Ltd. • Ron Margolis • McCloskey and Company • NKN Project Planning • Russell Seacat